



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: 10/16/2007  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Scott D. McGolpin, Public Works Director, 568-3010  
Director  
Contact Info: Dace Morgan, Interim Deputy Director – Transportation 568-3064  
**SUBJECT: Construction of 2006/2007 Measure “D” and Prop 42 Asphalt Concrete Overlay and Reconstruction in the Third, Fourth and Fifth Supervisorial Districts of Santa Barbara County. Santa Barbara County Project # 810528.**

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

Accept Notice of Completion for work performed by the Contractor, Union Asphalt, Inc. (a local vendor), Post Office Box 1280, Santa Maria, California 93456, and authorize Clerk to Record.

**Summary Text:**

Construction of this project took place in the unincorporated areas of Lompoc, Los Olivos, Mission Hills, Orcutt, Santa Maria, Guadalupe and Cuyama in Santa Barbara County. Approximately 13 lane miles of roads were resurfaced with the completion of this project. Construction consisted of repairing failed pavement areas and placement of a Type B asphalt concrete overlay over pavement reinforcing fabric and asphalt concrete leveling course.

The Director of Public Works accepted this project as complete on August 31, 2007. The project was completed on time and on budget.

**Background:**

The Proposition 42 funded locations were approved by your Board on September 26, 2006 and are a part of the AB 2928 fund, which later became voter approved Proposition 42 signed by the Governor in 2001. The Measure ‘D’ funded project locations were approved by your Board in the FY 2006/07 Road Maintenance Annual Plan (RdMap) on March 28, 2006. A list of project locations is attached for your information. (See Attachment B)

Before - Johnson Street in Cuyama



Construction in Cuyama



After - Johnson Street in Cuyama



**Fiscal Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
Measure 'D'			\$ 655,235.35
State/Proposition 42			\$ 1,199,055.00
Federal			
Fees			
Other:			
<b>Total</b>	\$ -	\$ -	\$ 1,854,290.35

**Narrative:**

Total project funds including the contingency amounted to \$ 1,854,290.35. Of this total \$ 1,199,055.00 was provided by Proposition 42 revenue and \$ 655,235.35 was provided by Measure 'D' funds.

Proposition 42 funds were budgeted in Fund 0015, Org 0001, Program 2900, Department 054, and Account 7512. Measure 'D' funding for this project was budgeted in Fund 0015, Org Unit 0001, Program 2900, Department 054, and Account 7511.

**Staffing Impacts:** N/A

**Legal Positions:**

**FTEs:**

**Special Instructions:**

Please provide to the following a certified stamped Minute Order approving this action and a copy of the fully executed Notice of Completion:

1. Public Works Department, Transportation Division, Road Construction Section  
 North County Public Works Office at 620 W. Foster Rd., Santa Maria, Attn: Linda Thompson
2. Public Works Department, Transportation Division, Accounting, Attention: Donna Manual.
3. Public Works Department, Transportation Division, Engineering Section, Attn Beverly Cross.

**Attachments:**

Attachment A - Notice of Completion (2 pages)

Attachment B - Street List (1 Page)

**Authored by:**

Eric A. Pearson, P.E., Section Manager 681-5686  
 Cliff Replogle, P.E., Resident Engineer 739-8776

**cc:** Project File