

# Budget Journal Entry

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 Document Description: DA - KC Grant Award      Processed On:      Created By: Nicole Acosta  
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**References**

Audit Trail: Actualizing JE:

**Budget Revision Request**

Agenda Item: Agenda Date: 9/11/2018    Approval: BOS 4/5    Has Board Letter: Yes

Title: DA - Increase Appropriations for KC Grant

Budget Action: Increase appropriations in the amount of \$200,000 in the District Attorney's Office General Fund for Salaries and Employee Benefits (\$26,559), Services and Supplies (\$138,792) and Capital Assets (\$34,649) funded by unanticipated grant revenue from the California Office of Emergency Services (Cal OES) to supplement the existing Sexual Assault Response Team (SART) program.

Justification: The goal of the SART program is to provide uninterrupted service and ensure that trained professionals are available to conduct child forensic interviews on an as-needed basis. Although interviewers are available during normal business hours, the program's ability to provide interviews after-hours and on weekends is impeded by a lack of funding relative to increasing demand from law enforcement and CWS for child forensic interviews. In an effort to secure sustainable funding to guarantee service and meet additional program needs, the District Attorney applied for grant funding from the California Office of Emergency Services (Cal OES) for the Child Advocacy Center (KC) grant program. Funding will supplement the existing SART program.

The total project cost is \$250,000 for one year, which includes the \$200,000 grant award and a \$50,000 in-kind match. The in-kind match is already included in the District Attorney's Fiscal Year 2018-19 Adopted Budget. Annualized ongoing costs include \$138,792 in operating expenses, \$34,649 in equipment costs, and \$26,559 in salary and employee benefit costs. Staff supported by grant funding include child forensic interviewers and therapeutic staff employed by CALM. The KC grant will also fund supplemental therapeutic services, additional equipment, and furnishings for a SART facility in need of upgrading. It will also fund an increase in staff time from 0.70 FTE to 1.0 FTE for the existing SART Coordinator COP position.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		26 - Intergovernmental Revenue-Federal	200,000.00	0.00
0001 - General	021 - District Attorney		50 - Salaries and Employee Benefits	0.00	26,559.00
0001 - General	021 - District Attorney		55 - Services and Supplies	0.00	138,792.00
0001 - General	021 - District Attorney		65 - Capital Assets	0.00	34,649.00
Fund: 0001 - General, Department: 021 - District Attorney Total:				<u>200,000.00</u>	<u>200,000.00</u>

**Accounting**

## Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	021	2420	4789	200,000.00		1004		KC	201809	Increase appropriations for KC grant award
0001	021	2530	6100		26,559.00	1004		KC	201809	Increase appropriations for KC grant award
0001	021	2530	7347		6,457.00	1004		KC	201809	Increase appropriations for KC grant award
0001	021	2530	7450		1,459.00	1004		KC	201809	Increase appropriations for KC grant award
0001	021	2530	7453		1,000.00	1004		KC	201809	Increase appropriations for KC grant award
0001	021	2530	7456		2,200.00	1004		KC	201809	Increase appropriations for KC grant award
0001	021	2530	7510		124,235.00	1004		KC	201809	Increase appropriations for KC grant award
0001	021	2530	7732		3,441.00	1004		KC	201809	Increase appropriations for KC grant award
0001	021	2530	8301		34,649.00	1004		KC	201809	Increase appropriations for KC grant award
			Total	<u>200,000.00</u>	<u>200,000.00</u>					

### Signatures

Signed By - Approval Type	Signed On	Department/Agency	Valid
Aleena Chapjian	8/31/2018 12:09:35 PM	021 - District Attorney	N
Rachel Lipman	8/31/2018 1:02:38 PM	012 - County Executive Office	N
Michael Soderman	9/4/2018 9:39:07 AM	021 - District Attorney	Y
Paul Clementi	9/5/2018 9:13:32 AM	012 - County Executive Office	Y
Suzann Uffelman	9/5/2018 9:15:17 AM	061 - Auditor-Controller	Y
C. Price	9/5/2018 9:40:06 AM	061 - Auditor-Controller	Y
Jeff Frapwell	9/5/2018 10:07:39 AM	012 - County Executive Office	Y