

Board of Supervisors Hearing 8 December 2009



Paul Wellman, The Independent

Santa Barbara County Operational Area EOC



EOC Project Highlights

- **18 August 2009: Directed to Proceed With Bid Process & Report Back to Board.**
- **Bid Process Completed With Very Favorable Bids Received.**
- **Aware & Prepare Initiative Partners Remain Strong and Supportive Partners.**

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EOC Project Proposed Expenses

EOC Construction	\$4,688,335
Pjct. Mgt., Fees, CEQA, Site Testing, Engineering, Etc.	1,731,457
EOC Equip., Computers, Communications, Fiber, etc.	1,015,153
Total Project Budget	\$7,434,945

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EOC Project Proposed Revenues

OES Communications
Funding (8692) \$ 171,504

Aware & Prepare Initiative 2,025,000

Capital Projects Designation 5,238,441

**Unassigned Balance in
Designation \$ 1,661,559**

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EOC Project Recommendations

- *Approve Recommended Actions A through G of Staff Board Letter and proceed with EOC Construction.*
- *Direct Emergency Operations Chief to Continue to Develop Financing From Sources Other the County.*

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