

**Budget Journal Entry**

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# Budget Journal Entry

Document Number: BJE - 0004251      Batch ID: 1852730      Created On: 9/24/2015 5:17:25 PM  
 Document Description: PHD Health Center Expanded Services      Processed On:      Created By: Suzanne Jacobson  
 Post On:      Processed By:

## References

Audit Trail: HRSA EMS

## Budget Revision Request

Agenda Item: Agenda Date: 11/3/2015 Approval: BOS 4/5 Has Board Letter: Yes

Title: Public Health HRSA Health Center Expanded Services Supplemental Grant

Budget Action: Increase appropriations of \$164,550 in the Public Health Department Health Care Fund for Salaries and Benefits funded by unanticipated revenue from the Federal Health Resources and Services Administration (HRSA) for expanded medical coordination and case-management services.

Justification: This Budget Revision is necessary to increase appropriations in the amount of \$164,550 in the Public Health Department (PHD) Health Care Fund from supplemental funding received by the Health Resources and Services Administration (HRSA) for Health Center Expanded Services county-wide. These funds will be used to support the salaries and benefits for an additional 4.0 FTE Medical Assistant, 0.50 Public Health Nurse, and 1.0 Staff Nurse to provide enhanced triage, case-management, and other enabling services for PHD Health Center patients.  
 While the entire grant amount is \$329,100, only \$164,550 is projected to be spent during FY 2015-16 because of the need to attract and recruit the new staff.

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	164,550.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	164,550.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>164,550.00</u>	<u>164,550.00</u>

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	4789	164,550.00		1361			201606	HRSA Health Center Expanded Services Funding

## Budget Journal Entry

0042	041	2530	6100	47,925.00	1604	201606	HRSA Health Center Expanded Services Funding
0042	041	2530	6100	23,500.00	1602	201606	HRSA Health Center Expanded Services Funding
0042	041	2530	6100	69,625.00	1607	201606	HRSA Health Center Expanded Services Funding
0042	041	2530	6100	23,500.00	1607	201606	HRSA Health Center Expanded Services Funding
			Total	<u>164,550.00</u>	<u>164,550.00</u>		

## Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Suzanne Jacobson	10/15/2015 5:34:35 PM	041 - Public Health	Fund/Department	Y
Richard Morgantini	10/15/2015 5:40:24 PM	012 - County Executive Office	CEO Analyst	Y
Stephen Williams	10/20/2015 9:26:32 AM	061 - Auditor-Controller	FACS	Y
Stephen Williams	10/20/2015 9:26:32 AM	061 - Auditor-Controller	FACS Supervisor	Y
Julie Hagen	10/20/2015 10:42:05 AM	061 - Auditor-Controller	Chief Deputy Controller	Y