



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: May 10, 2011
Placement: Departmental for
June 7, 2011
Estimated Tme: 30 minutes
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Dacé Morgan, Deputy Director-Transportation, 568-3064
SUBJECT: Road Maintenance Annual Plan Fiscal Year 2011/2012; All Supervisorial Districts

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors set a hearing for June 7, 2011 (30 minutes) to:

- A. Approve and authorize the Chair to adopt the FY 2011/12 Road Maintenance Annual Plan (RdMAP);
- B. Approve the funded projects listed for the Maintenance Program (County Forces) and the Surface Treatment Program (Contracts/County Forces) within the Road Maintenance Annual Plan;
- C. Approve the filing of a Notice of Exemptions pursuant to the County's California Environmental Quality Act (CEQA) Guidelines Section 15301(c), pertaining to operations and maintenance of existing facilities for the above; (POST)
- D. Authorize the Director of Public Works to advertise the projects contained within the FY 2011/12 Road Maintenance Annual Plan.

Summary Text:

The Transportation Division of the Public Works Department is responsible for maintaining and repairing the County transportation system. This system includes over 1,660 lane miles of roadways and their adjacent bike paths, as well as major bridge and culvert structures, curb, gutter and sidewalks (including curb ramps for the disabled), equestrian trails, traffic signals, and over 15,000 street trees.

On June 28, 1994, your Board approved the first Public Works Road Maintenance Annual Plan (RdMAP) for FY 1994/95, as well as the road maintenance planning process for future RdMAPs. The Transportation Division used this process to develop the final draft of the FY 2011/12 RdMAP for the County's Transportation Infrastructure System.

The Division began the planning process by identifying annual needs and preparing preliminary project descriptions. Once we developed the preliminary prioritized list, we met with staff from each Supervisorial District and conducted public workshops to gather input on the preliminary proposed plan. We revised the plan based on the public comments we received and other staff input, and supplemented it with environmental surveys and further engineering analysis, where needed.

Special Instructions:

Please publish a notice of public hearing for the FY 2011/12 Road Maintenance Annual Plan (RdMAP) in the Santa Maria Times and the Daily Sound.

Authored by:

Dacé Morgan, Deputy Director, Public Works – Transportation, 568-3064