



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: 03/12/13
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ted Myers, Interim Director (805) 346-7101
Director(s)
Contact Info: Amy Krueger, Child Welfare Services (CWS) Operations Division
Chief (805) 346-7248

SUBJECT: Amendment No. 1 with Good Samaritan Shelter to Provide Alcohol & Drug
Treatment Services to Child Welfare Services (CWS) Clients

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

1. Approve and authorize the Chair to execute Amendment No. 1 to the Agreement with Good Samaritan Shelter to provide Alcohol and Drug Treatment services to Child Welfare Services (CWS) clients for an additional \$176,000.00 for the period 7/1/12 through 6/30/14 for an amount not to exceed \$560,000.

Summary Text:

In July 2012, the County of Santa Barbara Child Welfare Services (CWS) entered into an Agreement with Good Samaritan Shelter for the provision of Alcohol and Drug Treatment Services to CWS clients in the amount of \$384,000. The request is being made to increase the existing Agreement with Good Samaritan Shelter for fiscal year (FY) 12/13 and FY 13/14 because of an increase in the number of clients who are court ordered to participate in alcohol and drug testing services.

Substance use/abuse is a major contributing factor in child abuse and neglect. CWS and the Juvenile Court require parents to participate in an alcohol and or drug treatment program to learn the skills needed to maintain a clean and sober lifestyle. The County lacks the ability to provide all of the

necessary alcohol and drug treatment services needed for CWS clients in the Santa Maria and Lompoc regions. Therefore, it is necessary to secure a Contractor for this required service.

Background:

Alcohol and Drug Treatment Services agreements represent an important and integral part of Santa Barbara County’s Child Welfare Services delivery system as a means of remediating the circumstances that originally required Child Welfare Services intervention. The majority of clients served are court ordered to participate in treatment, with successful completion as a condition for having their children returned home from foster care. Good Samaritan provides the majority of treatment for CWS clients in Northern Santa Barbara County, and is currently serving 82% of all clients countywide. Good Samaritan shelter has worked closely with CWS and Community Based Organizations to ensure the services and programs they provide are responsive to the needs of the mutual clients served. Good Samaritan’s rates per unit of service are comparable to other contracted alcohol and drug treatment service providers. In addition they have also aggressively pursued grant funding that has allowed them to provide enhanced services to CWS clients at a reduced cost. However due to a continued increase in demand for alcohol and drug treatment services, there is a need to adjust the projected units of service as follows:

| Service to Be Provided | Original Units of Service | New Projected Units of Service |
|-------------------------------|----------------------------------|---------------------------------------|
| Outpatient Individual | 150 | 300 |
| Outpatient Group | 2000 | 4,650 |
| Drug Test-Full Panel | 4000 | 4,500 |
| Alcohol Test | 1000 | 1,000 |
| Detox Bed Day | 182 | 365 |
| Perinatal Bed Day* | 470 | 0 |

* Service now covered by grant funding obtained by Good Samaritan Shelter

Performance Measure:

- A. Contractor will complete the substance use/abuse screening and assessment and provide the CWS Social Worker with a Pre-Authorization form outlining the recommended treatment schedule within 3 days of assessment completion 95% of the time.
- B. Contractor will engage clients at first contact and beyond in the treatment process as evidenced by 75% of the clients who complete the substance use/abuse assessment returning and participating in their recommended AOD treatment schedule for a period of at least 30 days.
- C. Contractor will provide the Monthly Client Update Report and the Monthly Invoice to the County by the 15th of the month following the provision of services.
- D. Contractor will complete and present the Quarterly Tracking Report in advance of each quarterly contract meeting.

The vendor has met the above performance measures set forth in the contract.

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Annualized On-Going Cost:</u> | <u>Total One-Time Project Cost</u> | <u>Current Fiscal Year Cost:</u> | <u>Fiscal Year 2013-2014 Cost:</u> |
|-------------------------------|---|---|---|---|
| General Fund | \$ 21,443 | \$ 9,828 | \$ 31,271 | \$ 31,271 |
| State-Realignment | \$ 43,037 | \$ 19,725 | \$ 62,762 | \$ 62,762 |
| Federal | \$ 127,520 | \$ 58,447 | \$ 185,967 | \$ 185,967 |
| Fees | | | | |
| Other: | | | | |
| Total | \$ 192,000 | \$ 88,000 | \$ 280,000 | \$ 280,000 |

Narrative:

Approval and execution of this contract will result in total direct contract expenditures of no more than \$560,000 for the full term of the contract, ending June 30, 2014. For FY 2012-13 contract expenditures will be \$280,000 and for FY 2013-14 \$280,000. Appropriations and funding for Fiscal Year 2012-13 are included in the Department of Social Services adopted budget under the Social Programs division. Appropriations for FY 2013-14 are included in the Department’s requested FY 2013-14 operating budget. Funding for this contract is a blending of Federal, State-Realignment, and county matching funds.

The contract includes a clause that allows the County to reduce the contracted “not-to-exceed” amount if revenues are not realized at the Department’s anticipated level.

Staffing Impacts:

| <u>Legal Positions</u> | <u>FTEs</u> |
|-------------------------------|--------------------|
| 0 | 0 |

Special Instructions:

Please send one (1) duplicate original Amendment, and a copy of the minute order to:
 Contracts Unit
 C/O Linda Rodriguez
 2125 S. Centerpointe Parkway, 3rd Floor
 Santa Maria, CA 93455

Attachments:

First Amendment

Authored by:

Amy Krueger, CWS Operations Division Chief

cc: