



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: June 7, 2016
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, PhD, Director
Director(s) Department of Behavioral Wellness, 681-5220
Contact Info: John Doyel, Alcohol and Drug Program Manager, 681-5220

SUBJECT: Behavioral Wellness FY 16-19 Shelter Beds

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

Auditor-Controller Concurrence

As to form: Yes

- A) Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **Salvation Army** (a local vendor), for the provisions of alcohol and drug free housing and hospitality shelter beds, for a total Contract amount not to exceed **\$341,100** for the period of July 1, 2016 through June 30, 2019.
- B) Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with **PATH (People Assisting the Homeless)** (a local vendor), for the provisions of shelter beds for Behavioral Wellness mental health clients, for a total Contract amount not to exceed **\$289,080** for the period of July 1, 2016 through June 30, 2017.
- C) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guidelines Section 15378(b)(5) since the recommended actions are government administrative activities which do not involve commitment to any specific project which may result in potentially significant physical impact on the environment.

Summary Text:

The Department of Behavioral Wellness provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers. Approval of the recommended actions will allow Behavioral Wellness to continue to provide mandated mental health, substance use, shelter beds, and ancillary services.

Background:

Salvation Army: Salvation Army provides alcohol and drug free housing (ADFH) services which help people in recovery maintain an alcohol and drug free lifestyle by providing three to four ADFH beds including one bed for clients referred by the Substance Abuse Treatment Court. Salvation Army also provides shelter to mentally ill clients who are homeless, at risk of homelessness, or living in substandard housing. They shall provide shelter beds to five individuals per day with severe mental illness, or living in substandard housing. For Fiscal Year 15-16, the total contract amount was \$131,700. Since the number of beds provided by Salvation Army will remain the same, the total contract amounts for Fiscal Years 16-17, 17-18, and 18-19 will remain at \$131,700.

PATH: PATH is a 501(c) (3) nonprofit corporation whose mission is to provide shelter, housing and related services to the homeless, with a goal of ending homelessness for individuals, families, and communities. PATH has been working toward this mission since 1984 and now provides housing and supportive services in twenty-two (22) locations from San Diego to San Luis Obispo. Behavioral Wellness' contract with PATH makes twenty (20) shelter beds available for mental health clients. These beds and the wait list for them are managed by Crisis and Recovery Emergency Services (CARES) staff. For Fiscal Year 15-16, the total contract amount was \$171, 900. This amount will be increased to \$289,080 for Fiscal Year 16-17 to cover an additional four (4) beds.

Performance Measure:

Salvation Army provides a safe and sober housing alternative for an average of 7 clients per quarter, with an average utilization of 185 bed days per quarter. Many of the clients were referred to Salvation Army after completion of a Detox episode and because they were homeless and needed housing to continue their recovery. It is expected that the program will ensure that all clients are in treatment. In Quarters 1 and 2, this goal was achieved, with 100% clients enrolled in treatment.

PATH provided shelter beds, meals and assistance with Activities of Daily Living for 35 clients and a total of 2,906 nights of housing, during Quarters 1 and 2 of FY15-16. Behavioral Wellness staff provided over 1,000 outreach and case management services to the clients. Two clients were successfully placed in permanent housing.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>
General Fund			
State	\$ 402,780.00	\$ 113,700.00	\$ 113,700.00
Federal			
Fees			
Other:			
Total	\$ 402,780.00	\$ 113,700.00	\$ 113,700.00

Narrative: The above referenced contracts are funded by State funds. The funding sources are included in the FY 2016-2017 Proposed Budget.

Special Instructions:

Please email one (1) signature page and one (1) minute order to: admhscontractsstaff@co.santa-barbara.ca.us

Attachments:

Attachment A: Salvation Army FY 16-19 BC

Attachment B: PATH FY 16-17 BC

Authored by:

Q.Lopez