



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 6/02/2009
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) Robert Nisbet, General Services Director (560-1011)
Contact Info: Paddy Langlands, General Services Assistant Director (568-3097)
SUBJECT: Award of contract to CPPI Mechanical for Lompoc Administration Building Heater Replacement Project # P03003, Fourth Supervisorial District.

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and project specifications for the Lompoc Administration Building Heater Replacement Project # P03003
- b) Approve the award of a contract to CPPI Mechanical (a local vendor) for the replacement of the Lompoc Administration Building Heater in the amount of \$ 200,149.00 dollars.
- c) Authorize the Director of General Services to approve change orders of an amount not to exceed 10% of the contract (\$20,015) for a total contract amount of \$220,163.

Summary Text:

This project is to replace the existing multi zone heater unit for the Lompoc Administration Building. This heater unit is also the main source of fresh air circulation for the building as there is no air conditioning provided. The project is being scheduled between June and August, which should be the most beneficial time period for the comfort of the building occupants while the system is replaced.

Background:

The existing gas fired multi zone heater for the building is original to the building (over thirty years old) and is failing. Further repairs on this unit are complicated by many replacement parts no longer being available causing potentially long repair delays while parts are scrounged or fabricated. Since the unit is also the main source of fresh air circulation for the building, prolonged downtime will affect not only comfort but also air quality. This heater replacement has been on the deferred maintenance replacement list for number of years and is budgeted for this fiscal year.

Performance Measure:

The Project is to be completed within 90 days from issue of the notice to proceed.

Fiscal and Facilities Impacts:

Budgeted: Yes Project is fully funded in the Capital Maintenance Program 1225 budget for FY 08/09.

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Current FY Cost:</u> | <u>Annualized On-going Cost:</u> | <u>Total One-Time Project Cost</u> |
|------------------------|-------------------------|--------------------------------------|--|
| General Fund | \$ 220,163.90 | | \$ 220,163.90 |
| State | | | |
| Federal | | | |
| Fees | | | |
| Other: | | | |
| Total | \$ 220,163.90 | \$ - | \$ 220,163.90 |

Narrative:

FY 08/09 Capital Maintenance budget to fund the contract plus contingency, for a total of \$ 220163.90

Staffing Impacts:

Legal Positions:

None

FTEs:

None

Special Instructions:

Please send one (1) signed original of the contract and a copy of the Minute Order to Richard Whirty, GS/Support Services Div., Courthouse East Wing.

Attachments:

One (1) original contract, one (1) duplicate original contract, plans and specifications

Authored by:

Richard Whirty, Project Manager, Ext# 3086

cc: