SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Prepared on: 4/11/02

Department Name: Human Resources

Department No.: 064
Agenda Date: 4/23/02
Placement: Administrative

Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Ann Goodrich, Human Resources Director

568-2817

STAFF Theresa Duer, Deputy Human Resources Director

CONTACT: 568-2822

SUBJECT: Reconciliation of Allocated Positions

Recommendation(s):

That the Board of Supervisors:

Adopt one (1) resolution effective April 15, 2002, as follows:

ESTABLISH JOB CLASSIFICATION

Social Services Staff Development Coordinator (Class #007058), Range 540 (\$3,585-\$4,377 per month).

DELETE JOB CLASSIFICATION

Program Assistant-Social Services (Class #000031), Range 535 (\$3,497-\$4,269 per month).

SOCIAL SERVICES (#5810)

Delete: 1 (1.0 FTE) Program Assistant-Social Services (Class #000031).

Add: 1 (1.0 FTE) Social Services Development Coordinator (Class #007058).

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 3. A Strong, Professionally Managed County Organization.

Executive Summary and Discussion:

The Department of Social Services requested a classification study of the position assigned to coordinate the department's eligibility training. After conducting a study, the Human Resources Department has determined that there are a variety of unique duties and skills associated with this position and recommends

the creation of the new classification of Social Services Staff Development Coordinator. Human Resources conducted an internal and external salary survey and recommends that the salary for this position be established at range 540 (\$3,585-\$4,377/mo).

Mandates and Service Levels:

No change.

Fiscal and Facilities Impacts:

This reclass will result in one Program Assistant position being reclassed to Social Services Staff Development Coordinator, including a 2.5% increase in salary.

Program Assistant (range 535) \$3497 - \$4269/monthly SS Staff Dev. Coor. (range 540) \$3672 - \$4482/monthly

Monthly Salary Increase \$175 - \$213/monthly

Annual increase \$2,100 - \$2,556

The Department of Social Services will fully cover this increase in salary costs. This change will not require a budget expansion.

Special Instructions:

Please send one copy of the approved resolution to Susan Kean, Human Resources Department.

Concurrences:

County Administrator

CC: County Administrator SEIU Local 535 Social Services

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RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

NO. 01-208,	ITER OF AMENDING AS AMENDED, BEING ON OF THE COUNTY (THE SALARY) RESOLUTION NO				
effective June	WHEREAS, Sal e 25, 2001; and,	ary Resolution No.	01-208 establ	ished a Class	sification Plan, and autho	rized Departmental Position Alloc	ation
manner prov	WHEREAS, this ided in this Resolution;	s Board of Supervis	sors finds that	there is good	cause for amending said	Resolution No. 01-208, as amend	led, in t
	NOW, THERE	ORE, IT IS HERE	EBY RESOLV	ED, as follov	vs:		
Section(s) 2 &	1. Resolution New 4 to read as follows eff			on June 26,	2001, is hereby amended	by amending that (those) portion(s	s) of
SECTION 2.	Job Classification Table	2					
JOB CLASS	TITLE		SALARY <u>RANGE</u>	<u>LIMIT</u>	RATE MIN/MAX	OT ELIGIBLE	
Add: 007058	SS STAFF DEVELOPMENT CRD		540	А-Е	\$20.615-\$25.167	NO	
Delete: 000031	PROGRAM ASST-SO	C SERVICES	535	A-E	\$20.108-\$24.547	NO	
SOCIAL SERVICES (#5810) Reclass 1558 From: 000031 To: 007058		000 001		PROGRAM ASST-SOC SERVICES SS STAFF DEVELOPMENT CRD			
	•	ADOPTED by the B	ŕ		,	unchanged as in full force and ef	
AYES:							
NOES:							
ABSENT:							
ATTEST: MICHAEL F. BROWN CLERK OF THE BOARD				Chair, Board of Supervisors			
						APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL NOVEMBER 1993	:
By:	Clerk	(SEAL)				4/23/02	