



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: December 9, 2008
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Dacé B. Morgan, Deputy Director of Transportation, 568-3064
SUBJECT: **Time Extension for Detailed Design for the Summerland Circulation And Parking Improvements Project, First Supervisorial District, County Project No. 862256**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

Authorize the Chair to execute Amendment No. 3, for a two year time extension to the existing agreement with Willdan Engineering for Detailed Design for the Summerland Circulation and Parking Improvements Project, First Supervisorial District, County Project No. 862256.

Summary Text:

The Summerland Circulation and Parking Improvements Project is a multi-phased project that extends along Lillie Avenue and Ortega Hill Road from Ortega Ridge Road, easterly to Greenwell Avenue. The purpose of this project is to improve the pedestrian, vehicular and bicycle circulation by constructing curb, gutter, and sidewalks, delineating a bike lane and adding parallel and angled parking (Figure 1). This project originally had two phases: Phase 1, which is complete, included work from the northbound 101 freeway on-ramp west to Evans Avenue; Phase 2 included the remainder of Ortega Hill Road, both a section west of the on-ramp and the sections east from Evans Avenue to Greenwell Avenue (Figure 2). Funding was obtained to fully design, but only partially construct Phase 2. As a result, the construction portion was split into Phase 2A and 2B. Phase 2A is under construction and is near completion. The construction funding for the Phase 2B portion has been programmed in the State Transportation Improvement Program (STIP) for Fiscal Year 2010/2011. As a result of this delay in receiving construction funding for Phase 2B, the Public Works Department is requesting a two year extension to the design contract with Willdan to allow adequate time for the completion of this project. The design

contract amount of \$172,275.00, authorized by your Board on April 17, 2007, is sufficient to complete the Detailed Design of the entire Phase 2 project (2A and 2B).



Figure 1: Summerland Circulation and Parking Improvements Project.

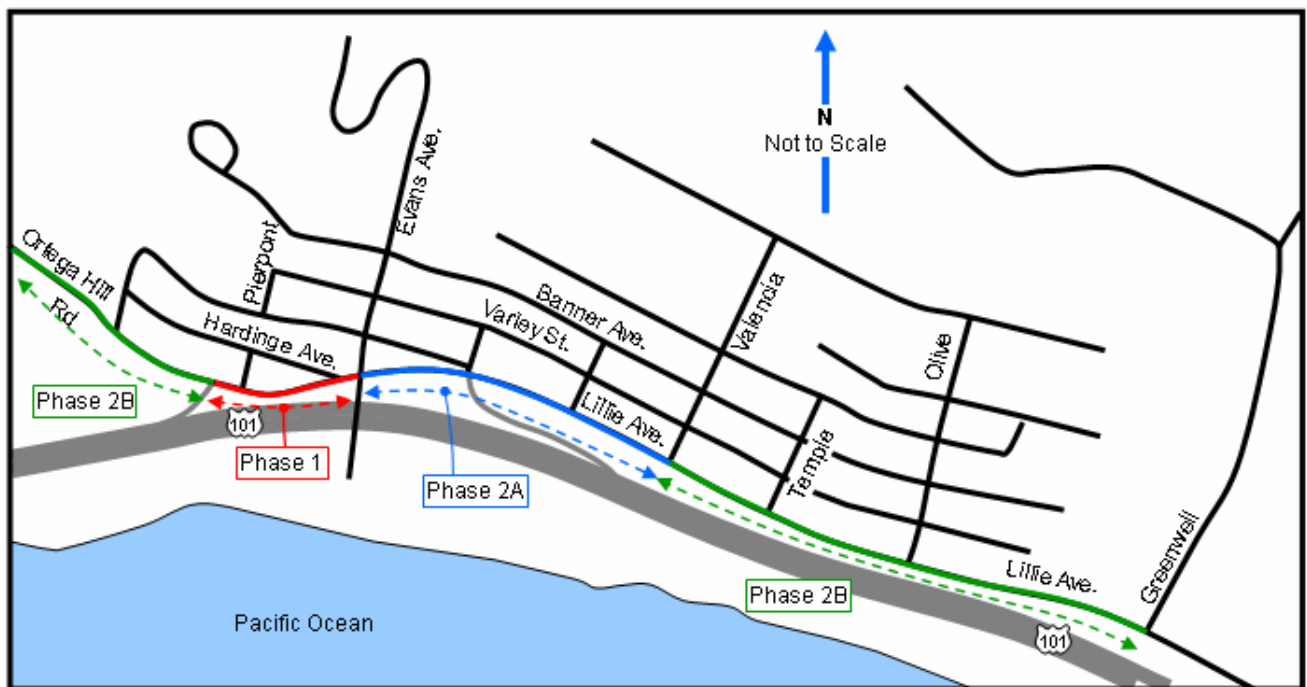


Figure 2: Summerland Circulation and Parking Improvements Project phases.

Background:

In accordance with Federal and State requirements, the County released a Request for Proposals to sixteen qualified firms for design of the Summerland Circulation and Parking Improvements Project. A committee from the County Public Works Department evaluated the two proposals submitted based on a predetermined criterion. Following the evaluation and scoring, the committee ranked Willdan as the most qualified firm and recommended that they be selected to perform Preliminary Design for this project. On November 14, 2006 your Board approved a contract for Preliminary Design with Willdan. Based on Willdan's satisfactory completion of Preliminary Design services, Public Works negotiated a contract for Detailed Design with Willdan in the amount of \$172,275.00, which your Board approved on April 17, 2007.

The Phase 2A portion of the project has been designed, awarded and is now in its final stages of construction. Public Works requested additional construction funds to build Phase 2B from Santa Barbara County Association of Governments (SBCAG) through the State Transportation Improvement Program (STIP). This time extension will allow Willdan time to complete the design of Phase 2B so the Department can allocate construction funds in FY2010/2011.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Narrative: There are no Fiscal Impacts with this amendment. It is for a time extension only.

Staffing Impacts:

Legal Positions:

None

FTEs:

None

Special Instructions:

Please execute three (3) original Agreements for Services of Independent Contractor. Please retain one original for the Clerk of the Board and return two originals, along with a certified, stamped Minute Order, to the Public Works Department, Transportation Division, Engineering Section, attention Beverly Cross, x3094.

Please also provide a certified stamped Minute Order to the Public Works Department, Transportation Division, Accounting Section, attention Donna Manuel, x3016.

Attachments:

Three (3) original Amendment No. 3 for Services of Independent Contractor Summerland Circulation & Parking Improvements Project No. 862256 – Contract No. BC-07-144.

Authored by:

Ron Bensel, Civil Engineer, 568-3311