

## Budget Journal Entry

Document Number: BJE - 0004770 Batch ID: 1973170 Created On: 9/19/2016 11:26:43 AM  
 Document Description: Corizon Processed On: Hope Vasquez  
 Post On: Processed By:

### References

Audit Trail:

### Budget Revision Request

Agenda Item: Agenda Date: 10/11/2016 Approval: BOS 4/5 Has Board Letter: Yes  
 Title: Release Contingency Funds for De-escalation Services  
 Budget Action: Increase Appropriations of \$265,000 in Sheriff General Fund for Services & Supplies funded by release of Committed Contingency fund balance.

### Justification:

A need for enhanced medical and mental health services has arisen in the Sheriff's Office Main Jail related to the use of safety cells for inmates in crisis. In an effort to reduce the use of safety cells, the Sheriff was directed to offer enhanced services of Licensed Clinical Social Workers (LCSWs) and psychiatric health professionals to accelerate amounts and levels of treatment. This revision adds funding to cover these additional positions, provided by the medical provider Corizon, for the period from October 1, 2016 through the end of the current contract (March 31, 2017).

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	265,000.00
0001 - General	032 - Sheriff		93 - Changes to Committed	265,000.00	0.00
	Fund: 0001 - General, Department: 032 - Sheriff Total:			265,000.00	265,000.00

### Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	9898	265,000.00		1071	6085	201706		Release Contingency for De-escalation Services

# Budget Journal Entry

0001	032	2530	7460	132,500.00	1071	6085	201703	Release Contingency for De-escalation Services
0001	032	2530	7460	132,500.00	1071	6085	201706	Release Contingency for De-escalation Services
Total				265,000.00				

## Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Douglas Martin	9/29/2016 9:32:38 AM	032 - Sheriff	Fund/Department	Y
Paul Clementi	10/3/2016 2:42:38 PM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	10/3/2016 2:45:06 PM	061 - Auditor-Controller	FACS	Y
Katherine Roth	10/3/2016 5:27:50 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	10/4/2016 9:41:33 AM	012 - County Executive Office	Budget Director	Y