

Budget Revision Requests 10/14/2025

Revision No.: 0010777
Departments: Public Health
Title: County Health - Rescind FY 25/26 ELC Expansion Grant Expenditure Budget
Budget Action: Decrease budgeted revenues of \$446,700 in Public Health Health Care fund in Intergovernmental Revenue-Federal offset by an increase in Intergovernmental Revenue-State (\$84,100) and a decrease of appropriations in Salaries and Employee Benefits (\$114,800) and Services and Supplies (\$247,800).

Revision No.: 0010837
Departments: General Services
Title: GS: Increase appropriations in the Special Aviation Fund for Airport Operations
Budget Action: Increase appropriations of \$52,000 in the General Services Special Aviation Fund for Services and Supplies funded by a release of Restricted Purpose of Fund balance.

Budget Revision Requests

Document Number: BJE - 0010777 Agenda Item: Agenda Date: 10/14/2025 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: County Health - Rescind FY 25/26 ELC Expansion Grant Expenditure Budget

Budget Action: Decrease budgeted revenues of \$446,700 in Public Health Health Care fund in Intergovernmental Revenue-Federal offset by an increase in Intergovernmental Revenue-State (\$84,100) and a decrease of appropriations in Salaries and Employee Benefits (\$114,800) and Services and Supplies (\$247,800).

Justification: The Board approved an extension of the ELC Expansion grant through 7/31/2026 on 4/2/2024. However, County Health received notification from CDPH on 3/28/2025 that the ELC Expansion grant had been terminated by CDC with a retroactive effective date of 3/24/2025. The 25-26 adopted budget removed \$1,584,200 of the FY 25-26 ELC Expansion grant; this BJE will eliminate the remaining \$446,700.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	84,100.00	0.00
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	(446,700.00)	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	(114,800.00)
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	(247,800.00)
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>(362,600.00)</u>	<u>(362,600.00)</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Jeffrey Brown		041-Public Health	8/18/2025 1:50:50 PM	Y
Stacy Covarrubias	Fund/Department	041-Public Health Funds	9/11/2025 2:31:52 PM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	9/23/2025 2:40:27 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	9/30/2025 4:33:23 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	10/1/2025 11:00:43 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	10/2/2025 3:31:09 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/2/2025 3:48:44 PM	Y

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Document Number: BJE - 0010837 Agenda Item: Agenda Date: 10/14/2025 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: GS: Increase appropriations in the Special Aviation Fund for Airport Operations

Budget Action: Increase appropriations of \$52,000 in the General Services Special Aviation Fund for Services and Supplies funded by a release of Restricted Purpose of Fund balance.

Justification: The budget revision request increases appropriations of \$52,000 in the Special Aviation Fund for operating costs related to the removal of trailers and equipment from the airport property. The Santa Ynez Airport is owned by the County of Santa Barbara and has an agreement with the Santa Ynez Airport Authority to operate and maintain the airport. The Special Aviation Fund pertains solely to and may be used only for the benefit of the airport as required by FAA regulations and shall be used for the benefit of the Airport at the County's discretion.

The Santa Ynez Airport Authority recently removed 2 aging and dilapidated trailers to improve the safety of the airport property. These expenditures are considered maintenance items as they do not increase the value of the airport property. the funds to pay for this expenditure are available in the special aviation fund.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0052 - Special Aviation	063 - General Services		55 - Services and Supplies	0.00	52,000.00
0052 - Special Aviation	063 - General Services		92 - Changes to Restricted	52,000.00	0.00
Fund: 0052 - Special Aviation, Department: 063 - General Services Total:				52,000.00	52,000.00

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Toni Bailey	Fund/Department	063-General Services Funds	9/24/2025 4:23:17 PM	Y
Brant Markley	Fund/Department	063-General Services Funds	9/30/2025 9:42:26 AM	Y
Lynne Dible	Fund/Department	063-General Services Funds	9/30/2025 9:50:52 AM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	9/30/2025 10:10:17 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	9/30/2025 10:24:32 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	9/30/2025 11:31:03 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/2/2025 3:51:15 PM	Y