



County of Santa Barbara - SOUTH
Five Year Measure A Program of Projects (FYs 23/24 to 27/28)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in \$1000's)

Local Street & Transportation Improvements	Measure A Revenues									Non-Measure A Revenues				Total Amount
	FY 2021/22 Actual Expenditures	Carry-over from FY 21/22	Carry-over from FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Improvement or Construction of Roadways & Bridges														
hardscape, pavement, drainage, shoulder repair, vegetation management, debris removal	\$2,273,856	\$881,237	\$701,337	\$3,230,289	\$3,350,279	\$2,849,416	\$2,892,847	\$3,064,585	\$16,969,990	\$1,630,667	\$4,252,038		\$5,882,705	\$22,852,695
Urban Forestry Street Tree Program														
Service requests, annual trimming and maint, brushing, tree work, planting, watering	\$0			\$250,000	\$255,000	\$261,000	\$267,000	\$273,000	\$1,306,000	\$125,495	\$327,234		\$452,729	\$1,758,729
Traffic Signal Coordination, Intersection Channelization														
Signals, signs, striping, marking and traffic control device operational improvements and maint	\$0			\$250,000	\$255,000	\$261,000	\$267,000	\$273,000	\$1,306,000	\$125,495	\$327,234		\$452,729	\$1,758,729
Traffic Management														
Traffic operations, speed surveys, sign requests, LRSP work, collision reduction				\$350,000	\$357,000	\$365,000	\$373,000	\$381,000	\$1,826,000	\$175,463	\$457,527		\$632,989	\$2,458,989
TOTAL	\$2,273,856	\$881,237	\$701,337	\$4,080,289	\$4,217,279	\$3,736,416	\$3,799,847	\$3,991,585	\$21,407,990	\$2,057,120	\$5,364,033	\$0	\$7,421,153	\$28,829,143

Alternative Transportation Expenditures	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	FY 2021/22 Actual Expenditures	Carry-over from FY 21/22	Carry-over from FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														\$0
Modoc Multiuse Path ATP Grant	\$260,000	\$500,000	\$240,663	\$0	\$0	\$0	\$0	\$0	\$740,663	\$71,171	\$5,351,000		\$5,422,171	\$6,162,834
Barker Pass Pedestrian path	\$0	\$364,503	\$0	\$0	\$0	\$0	\$0	\$0	\$364,503	\$35,026	\$91,331		\$126,356	\$490,859
Hardscape, bike path, multiuse path maint and repair	\$0			\$50,000	\$50,000	\$100,000	\$150,000	\$150,000	\$500,000	\$48,046	\$125,281		\$173,327	\$673,327
Hardscape partnership program	\$146,186			\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000	\$60,057	\$156,601		\$216,658	\$841,658
ADA improvements, bike ped and SR2S projects				\$0	\$0	\$100,000	\$150,000	\$150,000	\$400,000	\$38,436	\$100,225		\$138,661	\$538,661
Cathedral Oaks Corridor Improvements				\$150,000	\$150,000	\$100,000	\$150,000	\$150,000	\$700,000	\$67,264	\$175,394		\$242,657	\$942,657
Safe Routes to School Improvements														
school zone, ped crossing, bike lane signs, paint and maint	\$0			\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000	\$38,436	\$100,225		\$138,661	\$538,661
Modoc and Hollister MUP and ped improvements		\$200,000	\$0	\$500,000	\$500,000				\$1,200,000				\$0	\$1,200,000
Isla Vista ATP and Measure A grant project		\$216,799	\$500,000			\$500,000	\$500,000	\$500,000	\$2,216,799				\$0	\$2,216,799
Reduced Transit Fares for Seniors & Disabled														
EasyLift				\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$325,000	\$31,230	\$81,433		\$112,662	\$437,662
Programs, Education, & Incentives to Reduce Single Occupant Auto Trips or Transportation Demand														
Bicycle and Pedestrian safety education	\$592,732	\$0	\$18,100	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$168,100	\$16,153	\$42,120		\$58,272	\$226,372
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$998,918	\$1,281,302	\$758,763	\$1,000,000	\$1,000,000	\$1,100,000	\$1,250,000	\$1,250,000	\$7,640,065	\$405,819	\$6,223,609	\$0	\$6,629,427	\$14,269,492
TOTAL EXPENDITURES	\$3,272,774	\$2,162,539	\$1,460,100	\$5,080,289	\$5,217,279	\$4,836,416	\$5,049,847	\$5,241,585	\$29,048,055	\$2,462,938	\$11,587,642	\$0	\$14,050,580	\$43,098,635

Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2023/24 TO 2027/28)	\$25,425,416
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2024/25 FOR FISCAL YEARS 2020/21 THROUGH 2024/25	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	\$5,600,000
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	18%