

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 5/14/04  
**Department Name:** Alcohol, Drug & Mental Health  
**Department No.:** 043  
**Agenda Date:** 6/1/04  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** James L. Broderick, Director  
Alcohol, Drug, and Mental Health Services (ADMHS)

**STAFF CONTACT:** Al Rodriguez, Assistant Director  
ADMHS-Alcohol and Drug Program  
(805) 681-5442

**SUBJECT:** Professional Service Contract Amendment for Alcohol and Drug Program (ADP)

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**Recommendation(s):**

That the Board of Supervisors:

Approve and execute an amendment (non Medi-Cal) to the Family Services Agency (FSA), a local vendor, contract for intervention services increasing funding by \$25,256 to a total amount not-to- exceed \$180,582 for the period July 1, 2003 through June 30, 2004.

**Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

**Executive Summary and Discussion:**

The State Department of Alcohol and Drug Programs (ADP) allocates state and federal revenue to counties for the provision of substance abuse, prevention and treatment services.

The proposed amendment, to an existing Board (non D/MC) contract, with Family Service Agency (FSA) is for additional one-time funding in FY 03-04 for intervention services to support after-hours staff time for the Community Resource Information Service (CRIS)/Helpline; a 24 hour crisis and referral service provided countywide to clients with a substance abuse problem and/or a related mental health issue. Approval of the amendment for FSA contract will provide funding for CRIS/Helpline in FY 03-04.

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The additional funding will allow FSA to provide after hours crisis related and referral services for county residents experiencing alcohol and drug related problems as the agency positions itself for the implementation of the 211 Information and Referral System that is in the planning stages. Your Advisory Board on Alcohol and Drug Problems endorsed this funding augmentation at its regularly scheduled meeting in February of 2004.

**Mandates and Service Levels:**

Acceptance of funds (non Drug-Medi-Cal) earmarked for substance abuse prevention, secondary prevention and treatment services obligates the county to comply with provisions of State and Federal laws, regulations, and administrative policies specified as conditions for the receipt of those funds.

The proposed one-time funding for FSA will support after-hours staff time for the CRIS/Helpline. Over a six-month period, it is estimate a total of 8606 calls will be taken with 1,976 being related to alcohol and other drug issues with approximately 588 being referred for services.

**Fiscal and Facilities Impacts:**

The recommended action has no impact on the General Fund Contribution. The revenue which supports the service has been appropriated in the FY 2003/04 Adopted Budget for ADMHS-ADP, Line Item 7460, in Program 6352 on page D-152.

The proposed \$25,256 amendment with FSA would be supported with Substance Abuse Prevention and Treatment (SAPT) funds (Federal Block Grant).

This action will not result in a need for any additional facilities.

**Special Instructions:**

Please return a minute order along with a copy of each contract and amendment to:

Carolyn Sellers, Department Analyst - Programs  
Alcohol, Drug & Mental Health Services  
300 N. San Antonio Road  
Santa Barbara, CA 93110

**Concurrences:**

Auditor-Controller  
Risk Management