

## Road Encroachment Permits

## FEE SCHEDULE

## Public Works Department - Transportation Division

| NEW Fee # | Service Name / Description  | OLD FEE  | PROPOSED FEE |
|-----------|---|----------|--------------|
| 1         | Monitoring Well - Annual Permit for Quarterly Traffic Control   | \$ 403   | \$ 2,653     |
| 2         | Construct Monitoring Well   | \$ 346   | \$ 926       |
| 3         | Residential Driveway  | \$ 411   | \$ 650       |
| 4         | Commercial Driveway   | \$ 506   | \$ 1,276     |
| 5         | Sidewalk - Repair/Install, 0 - 50 Square Foot   | \$ 391   | \$ 551       |
| 6         | Sidewalk - Repair/Install, 51 - 500 Square Foot   | \$ 391   | \$ 1,101     |
| 7         | Sidewalk - Repair/Install, >500 Square Foot - (Deposit/Hourly*)<br>(Minimum Deposit \$1500)   | \$ -     | Hourly       |
| 8         | Curb/Gutter - Repair/Install, 0 - 20 Linear Foot  | \$ 465   | \$ 551       |
| 9         | Curb/Gutter - Repair/Install, 21 - 100 Linear Foot  | \$ 465   | \$ 1,101     |
| 10        | Curb/Gutter - Repair/Install, >100 Linear Foot - (Deposit/Hourly*)<br>(Minimum Deposit \$1500)  | \$ -     | Hourly       |
| 11        | Trenching/Potholing (Including Trenchless), 0 - 100 Linear Foot   | \$ -     | \$ 1,177     |
| 12        | Trenching/Potholing (Including Trenchless), >100 Linear Foot -<br>(Deposit/Hourly*)<br>(Minimum Deposit \$2000)                                   | \$ 465   | Hourly       |
| 13        | Utility Annual Permit* - Authorizes Self Issuance of Special Single* Permits  | \$ 95    | \$ 218       |
| 14        | Utility Special Single* Permit - Each Self Issued Permit  | \$ 95    | \$ 176       |
| 15        | Utility Permits - (Hourly/Invoiced*)  | \$ 99    | Hourly       |
| 16        | Other Minor Encroachments (Landscape, Mailboxes, Signs, Vacuum Breakers, Private Facilities, Gates, Etc.)   | \$ 296   | \$ 964       |
| 17        | Hauling Permit - first day >1000 CY - Earthwork Projects (Conditions of Approval, EIR, Mitigation Measures, Grading Permits, Etc.)                | \$ 920   | \$ 920       |
| 18        | Hauling Permit, Additional Days - (Deposit/Hourly*)<br>(Deposit is Determined at \$95 each additional day of Hauling)<br>(Minimum Deposit \$1500) | \$ 95    | Hourly       |
| 19        | Annual Refuse Bin Permit - Supplier Companies Only  | \$ 148   | \$ 476       |
| 20        | Walls/Fences/Retaining Wall Less than 3 Foot, (level backfill), per 100 Foot.   | \$ 206   | \$ 875       |
| 21        | Tree Trimming   | \$ 95    | \$ 100       |
| 22        | Tree Removal - (Deposit/Hourly*)<br>(Minimum Deposit \$1000)  | \$ -     | Hourly       |
| 23        | Pipeline Abandonment, per 1000 Foot.  | \$ -     | \$ 841       |
| 24        | Road Closure, per Day   | \$ 1,235 | \$ 1,991     |

|  | <b>Service Name / Description</b>  |                                | <b>FEE</b> |
|--|--|--------------------------------|------------|
| 25   | Traffic Control Major, - Within 500 feet of a Traffic Signal and/or on Major Roads, No Construction/Traffic Control Only - First Day   | \$ 662                         | \$ 1,152   |
| 26   | Traffic Control Major, - Within 500 feet of a Traffic Signal and/or on Major Roads, No Construction/Traffic Control Only- each additional day - (Deposit/Hourly*)<br>(Minimum Deposit \$1500)                      | \$ 190                         | Hourly     |
| 27   | Traffic Control Minor - Temporary Lane Closure, Flagging, Shoulder Work - First Day  | \$ 296                         | \$ 1,027   |
| 28   | Traffic Control Minor - Temporary Lane Closure, Flagging, Shoulder Work - each additional day - (Deposit/Hourly*)<br>(Minimum Deposit \$1500)  | \$ 95                          | Hourly     |
| <b>MAJOR WORK: - *Engineers Estimate / Unit Prices (Public &amp; Private: Developments, Discretionary, Subdivisions, Tracts, Large Projects, etc.)</b> |  |                                |            |
| 29   | Transfer of Ownership (Discretionary Projects) - (Deposit/Hourly*)<br>(Minimum Deposit \$1000)   | \$ 680                         | Hourly     |
| 30   | Public Road - Plan Review - (Deposit/Hourly*)<br>(Deposit Determined at 2% of Engineer's Estimate*)<br>(Minimum Deposit \$5000)  | Percent of Engineers' Estimate | Hourly     |
| 31   | Public Road - Inspection & Bond Compliance - (Deposit/Hourly*)<br>(Deposit Determined at 8% of Engineer's Estimate*)<br>(Minimum Deposit \$5000)   | Percent of Engineers' Estimate | Hourly     |
| 32   | Private Road - Plan Review - (Deposit/Hourly*)<br>(Deposit Determined at 1% of Engineer's Estimate*)<br>(Minimum Deposit \$5000)   | Percent of Engineers' Estimate | Hourly     |
| 33   | Private Road - Bond Compliance* - (Deposit Hourly*)<br>(Deposit \$10000)   | \$ -                           | Hourly     |
| 34   | Traffic Signal or Traffic Signal Modification - (Deposit/Hourly*)<br>(Deposit Determined at 10% of Engineer's Estimate*)   | \$ -                           | Hourly     |
| 35   | Engineered Structures (Bridges, Box Culverts, Retaining Walls, Shoring, Other Engineered Facilities) - (Deposit Hourly*)<br>(Deposit Determined at 10% of Engineer's Estimate*)<br>(Minimum Deposit \$1500)        | \$ 459                         | Hourly     |
| 36   | Maintenance Agreement - Private Improvements in the Public Road Right of Way   | \$ 948                         | \$1,341    |
| <b>Other Permits / Fees</b>  |  |                                |            |
| 37   | Transportation Permit: Single Oversize Load Permits (State Regulation*)  | \$ 16                          | \$16       |
| 38   | Transportation Permit: Annual Oversize Load Permits (State Regulation*)  | \$ 90                          | \$90       |
| 39   | Film Permits - Special Review (Structural, Permit Conflicts) (Deposit/Hourly*)   | \$ 56                          | Hourly     |
| 40   | Use of Right-of-Way (Scaffolding, Lane Closures, Bike & Pedestrian Closure, Etc.) (Duration / Location as authorized by County Traffic Engineer - Maximum 30 Days) - (Deposit Hourly*)<br>(Minimum Deposit \$1500) | \$ -                           | Hourly     |
| 41   | Design Exceptions - (Deposit Hourly*)<br>(Minimum Deposit \$1500)  | \$ -                           | Hourly     |
| 42   | Pavement Cut Restoration Fees (Per Lineal Foot of Cuts)  | \$ 0.75                        | \$ 0.75    |
| 43   | Consultation Fee - (Per 1 hour meeting)  | \$ -                           | \$ 350     |

|    |                            |    |   |    |     |
|----|----------------------------|----|---|----|-----|
| 44 | Staff Hourly Overtime Rate | \$ | - | \$ | 225 |
|----|----------------------------|----|---|----|-----|

**\*Notes - General:**

**Additional Services:** per hourly rates and costs equal to County cost of services, (i.e. engineering review, calculation review, non-standard facility review, revisions during plan review or construction, outside consultant services, re-tests, re-inspection, enforcement, etc.).

**Fees Additive:** Depending upon scope of work, i.e.: Issuance + Driveway + Trench + etc. = Total Fee / Permit.

**Fees Doubled:** Work started without valid Encroachment Permit.

**Pavement Cut Fee Exemption:** Utility Companies and Special Districts are required continuously to maintain in good condition the utility trenches constructed for their utilities, and therefore, are exempt from the Pavement Cut Restoration Fee.

**\*Notes - Meaning of Terms:**

**"Deposit"** = Determine amount using Major Work items (Engineer's Estimate / Percent for Review and Inspection).

**"Hourly"** = Current Public Works Department weighted labor rates + Auditor/Controllers calculated overhead rates + current equipment / hour rates.

**"Review" & "Inspection"** = Includes all types of plans and/or work, i.e.: improvement, landscape, utility, shoring, etc.

**"Shoring"** = As required per OSHA & Cal OSHA STANDARDS.

**"Annual Utility Special Single Permit"** = Allows Utility Companies to self issue their own Special Single Permits. For minor maintenance only as described in the definition "Special Single Permit" Excludes Traffic Control at Traffic Signals and on Major & Collector Roads .

**"Special Single Permit"** = Permit type is for maintenance only of: service connections or other minor routine maintenance work, within Annual Permit limits: less than or equal to 6 Cubic Yards excavation; less than or equal to 60 Linear Foot. perpendicular laterals; Excludes Traffic Control at Traffic Signals and on Major & Collector Roads.

**"State Regulation"** = Current Fees per California State approved Transportation Permit Fees, subject to revision by State.

**"Trench"** = Includes Excavation and Backfill.

**"Engineer's Estimate"** = Engineer's Cost Estimate per current County approved unit prices.

**"Bond Compliance"** = Administration of Sureties (Bonds, Letter of Credit, Cash or other approved Surety). Construction Compliance & Compliance with the Subdivision Map Act.

**"Invoiced"** = Hourly Charges are billed.