



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6-21-11
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, R.N., ADMHS Deputy Director, 681-5220

SUBJECT: FY 11-12 Adult Institutions for Mental Disease contracts

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Approve and execute the following contracts and contract amendments for Adult Institutions for Mental Disease for the period of July 1, 2011 through June 30, 2012, as follows:

1. Approve and execute a contract with Crestwood Behavioral Health Centers (not a local vendor) in the amount of \$680,000.
2. Approve and execute a contract with Sylmar Health and Rehabilitation Centers (not a local vendor) in the amount of \$220,000.
3. Approve and execute a contract with Sierra Vista Rehabilitation Center (not a local vendor) in the amount of \$280,000.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides mental health services through contracted facilities. The above listed contracts will ensure the continued provision of mental health and related services during FY 11-12.

Background:

Institutions for Mental Disease (IMD) are facilities including hospitals, nursing facilities, or other institutions of more than 16 beds, that are primarily engaged in providing diagnosis, treatment, or care of persons with mental illness, including medical attention, nursing care, and related services. Approval of

the recommended actions will ensure the continued provision of Adult IMD services in FY 11-12, as follows:

1. **Crestwood Behavioral Health Centers (Crestwood)**, located in Kern, Shasta and Santa Clara counties, provides intensive psychiatric mental health treatment, medical assessment, diagnosis, and monitoring, and treatment groups for clients diagnosed with co-occurring disorders. These skill building and symptom management services are designed to support clients in returning to community living as soon as possible. The contract will accommodate an average of approximately 10 Crestwood beds throughout FY 11-12.
2. **Sylmar Health and Rehabilitation Center (Sylmar)**, located in Los Angeles County, is a locked facility for adults with severe mental illness. Sylmar provides intensive psychiatric mental health treatment, medical assessment, diagnosis and monitoring, and treatment groups for clients, including those diagnosed with co-occurring disorders. This facility has a higher staffing ratio in order to accommodate medically complex or fragile individuals. The proposed contract amount will accommodate approximately three Sylmar beds throughout FY 11-12.
3. **Sierra Vista Rehabilitation Center (Sierra Vista)**, located in San Bernardino County, provides structured, comprehensive individual and group counseling, psycho-educational rehabilitation,, support groups, and recreational activities. Sierra Vista’s program is one of the few residential treatment programs in the United States sensitive to the treatment needs of deaf/hearing-impaired residents with serious and persistent mental illness. One of the ADMHS clients residing at Sierra Vista requires additional supports for the deaf/hearing impaired. The contract will accommodate an average of approximately four beds at Sierra Vista throughout FY 11-12.

Performance Measure:

Approval of the recommended actions will help ADMHS meet the following Recurring Performance Measure:

To improve the quality of life for members of the community with serious mental illness, the department will provide mental health services to approximately 5,000 unduplicated adult clients annually.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 1,180,000.00		
Federal	\$ -		
Fees			
Other:			
Total	\$ 1,180,000.00	\$ -	\$ -

Narrative:

These contracts are funded by State revenue. The funding source is identified in the FY 2011-12 Proposed Budget, Federal and State Revenues (page D-168 in the FY 2011-12 County Budget in the

Inpatient Services Division). Execution of these contracts will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each executed contract agreement and one (1) minute order to:

Alcohol, Drug and Mental Health Services
Attn: Contracts
300 North San Antonio Road, Bldg 3
Santa Barbara, CA 93110

Attachments:

Complete copies of the following FY 11-12 contract agreements are on file with the office of the Clerk of the Board:

- Crestwood Behavioral Health Center
- Sylmar Health & Rehabilitation Center
- Sierra Vista Rehabilitation Center