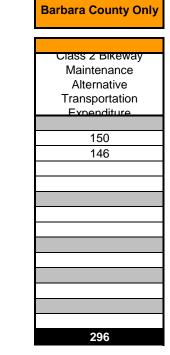


County of Santa Barbara - North County Five Year Measure A Program of Projects (FY 2014/15 through 18/19) Measure A Local Street and Transportation Improvements Submittal Form (Figures in \$1000s)

| | | | | | | Measure | A Revenue | s | | | Non-Mea | sure A Reve | enues | Total Project Cost |
|--|-------|------------------------------|----------------------|----------|----------|---------|----------------------|----------|--------------------------------|-------|---------|---------------|-------------------------------------|-----------------------|
| Local Street & Transportation Improvements | | | | \$3.047 | \$2.953 | 001011 | \$3.146 A Revenue | 001200 | \$15.473 | | Non-Mea | sure A Reve | enues | Total Project Cost |
| Project Descriptions | Prior | Carryover from FY12/13 | Carryover from 13/14 | FY 14/15 | FY 15/16 | | | FY 18/19 | TOTAL Measure A Revenues | Local | State* | Federal | TOTAL Non- Measure A Revenues | |
| Maintenance, Improvement or Construction of Roadways and Bri | dges | 1,899 | 1,277 | | | | | | | | | | | |
| Roadway Maintenance and Repair | 244 | | | 701 | 1,083 | 1,066 | 1,047 | 1,114 | 5,011 | 2,142 | 1,696 | | 3,838 | 8,849 |
| Surface Treatments | 875 | | | 1,055 | 935 | 935 | 935 | 1,001 | 4,861 | 1,250 | 1,500 | | 2,750 | 7,611 |
| Bridge Maintenance | 6 | | | 25 | 25 | 25 | 25 | 25 | 125 | | | | | 125 |
| Bridge Replacement and Rehabilitation | 125 | | | 553 | 324 | 300 | 300 | 300 | 1,777 | | | 13,951 | 13,951 | 15,728 |
| Safety Improvements | | | | | | | | | | | | | | |
| West Betteravia HSIP | | | | 1 | 41 | | | | 42 | | | 457 | 457 | 499 |
| Disaster Repair | | | | | | | | | | | | | | |
| Urban Forestry Street Tree Program | | | | | | | | | | · | | | | |
| Tree Maintenance | 18 | | | 200 | 200 | 300 | 300 | 300 | 1,300 | 1,071 | | | 1,071 | 2,371 |
| Traffic Maintenance | | | | | | | | | | · | | | | |
| Signs, Striping and Marking | 16 | | | 100 | 100 | 100 | 200 | 200 | 700 | 1,071 | | | 1,071 | 1,771 |
| Prior Years | | | | | | | | | | | | | | |
| Named Projects | 14 | | | | | | | | | | | | | |
| TOTAL | 1,322 | | | 2,635 | 2,708 | 2,726 | 2,807 | 2,940 | 13,816 | 5,534 | 3,196 | 14,408 | 23,138 | 36,954 |
| Alternative Transportation Expenditures | | | | | | Moasuro | A Revenue | e | | | Non-Moa | SUITA A RAVIA | nuoc | Total Project Cost |

| | | - | = | - ,,,,,,,, | | | , | | | | | , | | |
|---|------------|------------------------------|----------------------|--------------------|-------------|----------|----------|----------|--------------------------------|-------------|------------------------|---------|-------------------------------------|--------|
| Alternative Transportation Expenditures | | | | Measure A Revenues | | | | | | | Non-Measure A Revenues | | | |
| Project Descriptions | Prior | Carryover from FY12/13 | Carryover from 13/14 | FY 14/15 | FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | TOTAL Measure A Revenues | Local | State* | Federal | TOTAL Non- Measure A Revenues | |
| Maintenance, Repair, Construction & Improvement of Bike & Ped | Facilities | | | | | | | | | | | | | |
| Neighborhood Sidewalk Replacements - Partnership Program | 158 | 163 | | 50 | 50 | 75 | 75 | 75 | 325 | 325 | | | 325 | 650 |
| Hardscape Repairs, Bike and Pedestrian Improvements | 475 | | | 100 | 75 | 100 | 100 | 100 | 475 | 100 | | | 100 | 575 |
| Sisquoc Ped Bridge | | | | | | | | | | | 103 | | 103 | 103 |
| Orcutt Norris and Twitchell SR2S | | | | 27 | | | | | 27 | | 299 | | 299 | 326 |
| Orcutt Clark Ave SRTS | | | | 15 | | | | | 15 | | | 310 | 310 | 325 |
| School Zone Refreshing | 5 | | | 100 | 100 | 125 | 150 | 150 | 625 | | | | | 625 |
| Transit | | | | | | | | | | | | | | |
| North County Transit exchange | | | | 100 | | | | | | | | | | |
| Reduced Transit Fares for Seniors and Disabled | 5 | | | 2 | 2 | 3 | 4 | 5 | | | | | | |
| TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES | 643 | 163 | | 393 | 227 | 303 | 329 | 330 | 1,467 | 425 | 402 | 310 | 1,137 | 2,604 |
| From SBCAG | | | | 3,028 | 2,935 | 3,029 | 3,136 | 3,270 | 15,398 | updated 3/6 | 5/14 | | | |
| TOTAL EXPENDITURES | 1,965 | | | 3,028 | 2,935 | 3,029 | 3,136 | 3,270 | 15,282 | 5,959 | 3,598 | 14,718 | 24,275 | 39,557 |

| 15,282 |
|--------|
| |
| 10% |
| |
| 1,526 |
| |
| 10% |
| |



This Column Santa

