

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

-Agenda Number:
Prepared on: 03/06/03
Department Name: Public Works
Department No.: 054/02/02
Agenda Date: 03/25/03
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works

STAFF CONTACT: Dace Morgan, 568-3047
Engineering Manager

SUBJECT: 2002/2003 Measure 'D' Central and North County Asphalt Concrete Overlay in the Third and Fourth Supervisorial Districts of Santa Barbara County.
County Project No. 810492

Recommendation(s):

That the Board of Supervisors:

- A. Approve plans and specifications for the 2002/2003 Measure 'D' Central and North County Asphalt Concrete Overlay in the Third and Fourth Supervisorial Districts of Santa Barbara County, County Project No. 810492;
- B. Award the construction contract in the amount of \$ 887,593.00 to the lowest responsible bidder, Granite Construction Co, a California corporation (Not A Local Vendor), P.O. Box 50085, Watsonville, California 95077, subject to the provisions of documents and certification, as set forth in the plans and specifications applicable to the project and as required by law;
- C. Authorize the chair to execute the construction contract upon return of the Contractor's executed contract documents and the review and approval of the County Counsel, Auditor Controller and Risk Manager or their authorized representatives;
- D. Approve a contingency fund in the amount of \$ 56,879.65 for the 2002/2003 Measure 'D' Central and North County Asphalt Concrete Overlay in the Third and Fourth Supervisorial Districts of Santa Barbara County, County Project No. 810492.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1, An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

On Thursday, March 6, 2003, five (5) bids were opened for the 2002/2003 Measure 'D' Asphalt Concrete Overlay in the Third and Fourth Supervisorial Districts of Santa Barbara County, County Project No. 810492. The lowest responsible bid was submitted by Granite Construction Company, a California corporation, in the amount of \$ 887,593.00, which was 6% below the Engineer's Estimate. Staff has performed an analysis of the bids received and has determined that the low bid is responsible and reasonable. Staff recommends awarding this contract to Granite Construction Company.

The project is one of the strategies the Department employs in its annual Preventive Maintenance Program and consists of the removal and repair of failed areas in the existing pavement, cold planing, pavement reinforcing fabric and placement of an Type B asphalt concrete overlay over a asphalt concrete leveling course. Approximately 9 lane miles of County maintained roadway will be resurfaced with construction of this project.



In fiscal year's 2001/2002 and 2002/2003 the Department received a total of \$3,379,723.85 in AB 2928 revenues. These revenues are derived from fuel sales taxes collected and received by the State General Fund. These moneys were specifically designated for the purpose of road maintenance needs throughout the unincorporated areas of the County. To achieve the criteria on the funds discussed above, the Department shall utilize the remaining funds available in the sum of \$ 212,969.50 which was previously programmed for Measure 'D' revenues. This process allows an equal amount of Measure 'D' revenue to be re-programmed into the Measure 'D' Program of Projects approved by your Board on May 7th, 2002. The remaining funding for this project shall be Measure 'D' in the amount of \$674,623.50.

Your Board approved the project as part of the 2002/2003 Capital Improvement Plan. The specific project locations are approved by your Board in the FY 2002/2003 Road Maintenance Annual Plan (RdMap) and attached for your information.

This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.

Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

AB 2928 funding for this project is budgeted in Fund 0015, Org Unit 0002, Program 2900, Department 054 and Account 7512. Measure 'D' funding for the project is budgeted in Fund 0015, Org Unit 0002, Program 2900, Department 054 and Account 7511.

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to the Engineering Section, Attention Sophia Rodriguez.

Concurrence:

County Counsel
Auditor Controller
Risk Manager

Attachments: A) 2002/2003 Measure 'D' Central and North County Asphalt Concrete Overlay Street List in the Third and Fourth Supervisorial Districts of Santa Barbara County.

**ATTACHMENT A
STREET LIST**

**ASPHALT CONCRETE OVERLAY
PROJECT NO. 810492**

LOCATION	FROM	TO
THIRD SUPERVISORIAL DISTRICT (AREA 3001)		
Alisos Canyon Road	6.0 Miles North of S HWY 101	Foxen Canyon Road
FOURTH SUPERVISORIAL DISTRICT		
<i>MISSION HILLS (AREA 4072)</i>		
Rucker Road	Calle Segunda	Burton Mesa Boulevard
ORCUTT (AREA 4081)		
Amethyst Drive	Lydia Lane	Bradley Road
Basque Drive	Bradley Road	Amethyst Drive
Bedford Place	Lakeview Road	Linwood Lane
Broadway	Clark Avenue	California Boulevard
Cinnabar Court	Basque Drive	East End
Crescent Avenue	El Cerrito	Orcutt Road
Diamond Drive	Patterson Road	Lydia Lane
Drake Drive	Winter Road	Miles Avenue
Earl Lane	Diamond Drive	North End
Lydia Lane	Patterson Road	Amethyst Drive
Marlene Drive	Lydia Lane	Lydia Lane
Norris Street	Pinal Avenue	Clark Avenue
Orcutt Road	Clark Avenue	155' South of Crescent Avenue
SANTA MARIA (AREA 4082)		
Elmwood Drive	Pinewood Road	Olivewood Road
Ironwood Drive	East End	Olivewood Road
Pinewood Road	South End	North End
Teakwood Drive	Olivewood Road	Pinewood Road