SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Agenda Number: Prepared on: 5/29/02 **Department Name:** Public Works/Solid Waste 054 **Department No.:** Agenda Date: 6/25/02 Placement: Administrative Estimate Time: 5 minutes Continued Item: NO If Yes, date from:

TO:	Board of Supervisors
FROM:	Phillip M. Demery, Director Public Works Director
STAFF CONTACT:	Mark A. Schleich, Deputy Director, ext. 3603 Mark Tautrim, Solid Waste Operations Manager, ext. 5626
SUBJECT:	Agreement with Pacific West Labor Services, Inc. to Provide Casual Labor for Litter Abatement, Construction and Demolition Sorting, and for Spreading of Mulch Second and Third Supervisorial Districts

Recommendation(s):

That the Board of Supervisors:

Execute the attached Agreement with Pacific West Labor Services, Inc. of Santa Maria for services to provide casual labor for litter abatement, construction and demolition sorting, and for spreading of mulch at County operated Solid Waste facilities for an amount not to exceed \$438,330.75 during the term of July 1, 2002 through June 30, 2003.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 2, "A safe and Healthy Community in Which to Live, Work, and Visit."

Executive Summary and Discussion:

The Solid Waste Division recently completed a bid process in which two companies submitted proposals for supplying casual labor. Pacific West Labor Services, Inc. was the lowest bidder and can provide the necessary labor force. Pacific West has been supplying Solid Waste Operations the necessary on-call labor for the past three years. They have done a very satisfactory job and have always supplied labor with very short notice. Pacific West is a Santa Barbara County (Santa Maria) based company, owned and operated by a native Santa Maria family.

The specifications in the "Invitation for Bid" included providing 12,400 labor-hours for litter abatement, 20,000 labor-hours for construction and demolition (C&D) sorting, 2,000 labor-hours for spreading mulch, and 5,100 hours for supervisory roles. All of these labor activities will take place at various Solid Waste facilities.

For approximately five years the Tajiguas and Foxen Canyon Landfills have used contracted labor to aid in the abatement of litter. Contracted labor is used on an on-call basis, and the labor force is increased when weather conditions warrant.

In 1999 the South Coast Transfer Station implemented an intensive construction and demolition sorting program in which hundreds of tons of material are diverted from the landfill each month. In 2000 a similar process was implemented at the Foxen Canyon Landfill. This labor contract will assure that this much needed diversion continues and will also provide for increased diversion.



South Coast Transfer Station C&D Sorting Area

With increasing diversion of green waste, there is a continuing need to distribute more and more of the resulting "mulch" product. It is anticipated that more of the mulch will be distributed to Solid Waste sites where the labor force will be needed to spread it for landscaping purposes.

These programs are critical to continued compliance with AB939 and to managing the Solid Waste sites within public health and safety codes.

Mandates and Service Levels:

The Agreement with Pacific West Labor Services, Inc., for casual labor services will maintain the current level of service by allowing for continued litter abatement and by saving landfill space through diverting materials.

Fiscal and Facilities Impacts:

There are no fiscal impacts to other County departments.

Funds for services of this contractor to furnish casual labor for an amount not to exceed \$438,330.75 are available in the Solid Waste & Utilities Budget Unit 8810, Fund 1930, Account 7460, Programs 1101/1133/1200/1300, and are derived from revenues collected in the Tajiguas Landfill wasteshed. The services provided will not impact other County facilities.

Special Instructions:

Please forward one signed copy of the approved Agreement and the Minute Order to Georgia Navarro and Mark Tautrim of the Solid Waste & Utilities Division of the Public Works Department.

Concurrence:

Auditor-Controller County Counsel Risk Manager