



County of Santa Barbara - **South County**
 Five Year Measure A Program of Projects (FYs 2016/17 to 20/21)
 Measure A Local Street and Transportation Improvements Submittal Form
 (Figures x \$1000)

Local Street & Transportation Improvements	Measure A Revenues								Non-Measure A Revenues				Total Project Cost
	FY 2014/15 Actual Expenditures	Carry-over	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Project Descriptions													
Maintenance, Improvement or Construction of Roadways & Bridges													
Roadway Maintenance and Repair	1,155		2,946	2,954	3,028	3,104	3,181	15,214	4,369	18,822		23,191	38,405
Pavement Preservation	1,541	274		25		40	113	452	2,750			2,750	3,202
Bridge Maintenance	1		46	25	37	38	39	185					
Bridge Replacement and Rehabilitation			6	6	6	6	6	31	500		8,954	9,454	9,484
Urban Forestry Street Tree Program													
Tree Maintenance			40	41	42	43	44	210	125	2,415		2,540	2,750
Traffic Management & Maintenance													
Signs, Striping and Marking	44		25	26	26	27	28	132	125	2,193		2,318	2,450
Matching Funds for State and Regional Programs and Projects													
Cathedral Oaks Bridge	13												
TOTAL	2,754	274	3,063	3,078	3,139	3,258	3,411	16,223	7,869	23,430	8,954	40,253	56,291

For Santa Barbara County Only
Class 2 Bikeway Maintenance Expenditure - Count as Alternative Transportation Expenditure

Alternative Transportation Expenditures	Measure A Revenues								Non-Measure A Revenues				Total Project Cost
	FY 2014/15 Actual Expenditures	Carry-over	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Project Descriptions													
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities													
Neighborhood Sidewalk Replacements - Partnership Program	109		45	45	50	50	50	240	240			240	480
Hardscape Repairs, Bike and Pedestrian Improvements	480		240	253	300	300	300	1,393		1,000		1,000	2,393
CDBG Projects			100					100			300		
School Zone Refreshing	51		40	40	45	50	50	225					225
Bus and Rail Transit Services and Facilities													
Easy Lift	67		63	63	65	67	69	327					327
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	707		488	401	460	467	469	2,285	240	1,000	300	1,240	3,425

TOTAL EXPENDITURES	3,462	274	3,551	3,479	3,599	3,725	3,880	18,508	8,109	24,430	9,254	41,493	59,716
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2016/17 TO 2020/21)	18,508
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2019/20 FOR FISCAL YEARS 2015/16 THROUGH 2019/20	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	2,285
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	12%

