



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No.: 057
For Agenda Of: December 11, 2018
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department George Chapjian, Community Services Director (805-568-2467)
Director(s)
Contact Info: Kimberlee Albers, Homeless Assistance Program Manager (805-560-1090)

SUBJECT: Shelter Operations General Fund Agreement for Good Samaritan Shelters.

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair of the Board of Supervisors to execute a Shelter Operations General Fund Agreement with Good Samaritan Shelter to support and maintain service levels at the Santa Maria Emergency Shelter, Family Emergency Shelter and Bridgehouse Emergency Shelter, for the period of July 1, 2018 through June 30, 2019 in an amount not to exceed \$242,793 (Attachment A);
- b) Determine that the recommended actions are not the acceptance and approval of a project that is subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378(b)(4), finding that the project is a creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

In the FY 2018-19 budget, the Board approved \$345,000 and \$50,000 in General Fund contribution toward the operation of four homeless shelters in North and South County and the Unitarian Society's Freedom

Warming Centers, respectively. The GSS Bridgehouse Shelter bed night utilization increased resulting in a recommended allocation of 25.37% of the total General Fund 2018-19 shelter operations funding. The 2018-19 recommended allocation, of \$87,532, detailed in the chart below is a 16.56% increase in the amount to the Bridgehouse Shelter between 2017-18 and 2018-19. A deviation greater than 10% requires Board approval to amend the renewed Board Contract for the 2018-19 agreement. Staff also recommends that bed night data from the three Good Samaritan Shelters, located in Lompoc and Santa Maria, be aggregated and assessed as a whole for funding allocation, and use a single agreement between the County and Good Samaritan rather than three separate agreements as executed in previous years. Staff will continue to monitor bed night data by shelter through reporting. The three shelters are the Santa Maria Emergency Shelter, Family Emergency Shelter (Santa Maria) and Bridgehouse Shelter (Lompoc). Staff recommends the Board approve the revised General Fund Shelter Operations Agreement for Good Samaritan Shelter in the amount of \$242,793, which is calculated based on 78,545 bed nights provided during the 2017-18 year. The remaining funding has been contracted to PATH, in the amount of \$102,206, and the Unitarian Society’s Freedom Warming Centers, in the amount of \$50,000, under the parameters set by the Board.

Background:

General Fund contributions for the PATH Santa Barbara Emergency Shelter, Bridgehouse Emergency Shelter, Santa Maria Emergency Shelter, and Family Shelter have been allocated on a pro rata basis according to the number of emergency shelter beds reported during the preceding fiscal year. The Unitarian Society’s Freedom Warming Centers also receive a General Fund contribution of \$50,000 each fiscal year. The table below shows the 2017-18 bed night data with percentage distribution resulting in the FY 2018-19 allocations for the four traditional emergency shelter locations (PATH Santa Barbara, Bridgehouse Emergency Shelter, Santa Maria Emergency Shelter, and Family Shelter) as well as the Freedom Warming Centers.

Shelter	Operator	FY 17-18 Bed Nights	FY 17-18 % Shelter Beds	FY 18-19 Calculated Contract Amounts	FY 18-19 Contract Amount
PATH Emergency Shelter	PATH	33,064	29.62%	\$102,206	\$102,206
Bridgehouse Emergency Shelter	Good Samaritan Shelter	28,317	25.37%	\$87,532	\$242,793
Santa Maria Emergency Shelter	Good Samaritan Shelter	35,647	31.94%	\$110,190	
Family Shelter	Good Samaritan Shelter	14,581	13.06%	\$45,071	
Freedom Warming Centers	Unitarian Society	N/A	N/A	\$50,000	\$50,000
TOTAL		111,609	100.00%	\$395,000	\$395,000

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Current FY Cost:	Annualized On-going Cost:	Total One-Time Project Cost
General Fund - Good Sam	\$ 242,793.00		
Total	\$ 242,793.00	\$ -	\$ -

Current County Funding to Good Samaritan Shelter			
Department	Amount	Term	Service Provided
Probation	46,625.00	12/9/15-12/31/18	To provide enhanced case management services
Probation	423,080.00	7/1/18-6/30/19	To provide drug and alcohol treatment, clean and sober housing, and literacy services
Probation	23,680.00	7/1/18-6/30/19	Cognitive behavioral treatment to youth under probation
Sheriff	53,375.00	7/1/18-6/30/19	Client Support Services
Public Health	15,000.00	7/1/17-6/30/19	Substance abuse screening, referral, treatment
Behavioral Wellness	1,030,397.00	7/1/18-6/30/19	Alcohol & drug treatment services & homeless shelters for mental health
Social Services	60,000.00	7/1/18-6/30/19	Parent Partner Program
Social Services	20,000.00	7/1/18-6/30/19	Welfare to Work Emergency Shelter Care
Community Services	271,400.00	3/27/18-7/30/19	State ESG - Essential Shelter Operations & Rapid Rehousing
Community Services	434,000.00	11/14/17-12/31/18	CDBG Grant Bridgehouse Capital Improvements
Community Services	110,000.00	7/1/18-6/30/19	Human Services Commission
Community Services	31,062.00	7/1/18-6/30/19	CDBG Public Services
Community Services	103,125.00	7/1/18-6/30/19	CDBG Capital Improvements Marks House
Total	<u>2,621,744.00</u>		

Performance Outcomes:

- a. When invoicing the County, Good Samaritan Shelter will submit a Quarterly Status Report providing information on accomplishments including but not limited to beds provided, number of participants moved into housing at project exit, and data on race and ethnicity as well as homeless subpopulations. GSS will be reimbursed on a quarterly basis, and staff will continue to monitor reporting and expenditure documentation to ensure all reimbursements are fully supported.

Key Contract Risks:

The Shelter Operations General Fund Agreements are cost reimbursement contracts. The County will only reimburse shelter providers for costs that are eligible under the Agreements and documented in a manner that is acceptable to the County. CSD staff will assess the performance of those providers to determine if services are adequately provided. The County will provide payment after demonstration that reimbursable services were provided and performance goals were met.

Special Instructions:

Please send an electronic copy of the Minute Order and signed Agreements to Kimberlee Albers at kalbers@co.santa-barbara.ca.us.

- 1) Shelter Operations General Fund Grant Agreement with Good Samaritan Shelter for the Santa Maria Emergency Shelter, Family Emergency Shelter and Bridgehouse Emergency Shelter.

Attachments:

Attachment A: Shelter Operations General Fund Grant Agreement with Good Samaritan Shelter for the Santa Maria Emergency Shelter, Family Emergency Shelter and Bridgehouse Emergency Shelter

Authored by:

Kimberlee Albers, Housing and Community Development Division (805-560-1090)