SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Agenda Number:

Prepared on: 8/31/04 **Department:** Public Works

Budget Unit: 054 **Agenda Date:** 10/05/04

Placement: Administrative

Estimate Time: No time **Continued Item:** No

TO: Board of Supervisors

FROM: Phillip M. Demery, Director

Public Works Department

STAFF David H. Rickard

Public Works Project Manager, 739-8761

CONTACT:

SUBJECT: Santa Ynez Valley Airport Apron Rehabilitation Project

Federal Project No. 3-06-0243-04 & 3-06-0243-05

County Project No.862242 - Third Supervisorial District

Recommendations:

That the Board of Supervisors:

Approve and authorize the execution of Contract Change Order No. 2 in the amount of \$65,840.00 for Construction of the Airport Apron at the Santa Ynez Valley Airport with Union Asphalt Company, Inc.(a local vendor) for a total contract amount of \$872,496.83.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1. An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

On March 26, 2002, your Board entered into a contract with Tartaglia Engineering (not a local vendor) to do the engineering design services, engineering support, construction management services and materials testing services for the Reconstruction and Rehabilitation of the asphalt paved ramp/apron and authorized the Public Works Director to execute the Grant Application for Federal Project No. 3-06-0243-04 & 3-06-0243-05. The

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Board has approved the Project, Categorical Exemption (CEQA), and authorized the Director of Public Works to advertise for construction bids on June 24, 2003. On February 24, 2004 the Federal Aviation Administration approved the plans and specifications for the Ramp/Apron Rehabilitation project at the Santa Ynez Airport identified as AIP Project No. 3-06-0243-04 and 3-06-0243-05. Union Asphalt was awarded this contract on May 04, 2004 in the amount of \$764,297.60. On May 18th, 2004 the Federal Aviation Administration issued the Notice to Proceed to the contractor. May 24, 2004 was the first working day with the anticipated construction completion on September 15, 2004. The original Engineers Estimate was \$982,000.00

Currently their remains a project contingency balance of \$8,355.65. Contract Change Order No. 2 for \$65,840.00 provides additional funds for removal and replacement of additional unsuitable subgrade material encountered within phase 2 (East Side) of the Airport Apron Rehabilitation work. The work consisted of over excavating to a suitable stable depth, loading and hauling unsuitable material to East side of the airport property, furnish, place, grade and compact suitable material consisting of previously pulverized asphalt grindings.



Photo: Current Apron Construction at Santa Ynez Valley Airport

County Staff has contacted the Airport Project Engineer from the Federal Aviation Administration in charge of this project who has determined Change Order No.1 and No. 2 to be an eligible cost for the above named Federal Grants "04" and "05".

Mandates and Service Levels:

Direction by the Board of Supervisors will not change the programs or service levels.

Fiscal and Facilities Impacts:

Funding for Contract Change Order No.2 will be paid by the Federal Aviation Administration (FAA) at 90%. Four-point-five-percent (4.5%) funding will be reimbursed by the State of California-Department of

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Transportation State Matching Grant. The Santa Ynez Valley Airport authority is paying the local share of 5.5%. The total grant "04" and "05" amount is \$1,096,636 under Fund No. 0052, Dept. No. 054, Account No. 7510, Program No. 1920, Area No. 3051.

Special Instructions:

Please forward a certified, stamped copy of the Minute Order approving these recommendations to Linda Thompson at the North County Public Works Department Offices in Santa Maria.

Concurrence:

Santa Ynez Valley Airport Authority

Attachments:

None