

**REDEVELOPMENT AGENCY
BUDGET REVISIONS**

9/15/09

REVENUE REVISIONS

Requires 4/5 Votes

Transfer No: 0000471

General County Programs

\$1,200,000 Total

Redevelopment Agency Capital Project carryover for, funding for IV downtown parking lot (\$700,000), completion of Pardall Road (\$300,000) and to reclassify improvements to the IV downtown parking lot (\$200,000).

(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC
INSPECTION IN THE AUDITOR-CONTROLLER'S OFFICE)

Budget Revision Request

BJE 0000471

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Redevelopment Agency Capital Project Carry-over

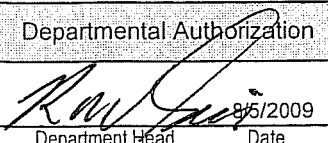


Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will carry-over funding for the IV downtown parking lot which was not completed in FY08-09 in the amount of \$700,000.
 The revision in Fund 3107 in the amount of \$300,000 is for the completion of the Pardall Road improvements carry-over from FY08-09. This revision in Fund 3100 in the amount of \$200,000 is to reclassify improvements to the downtown parking lot for expenditures to be capitalized once completed.

Financial Summary

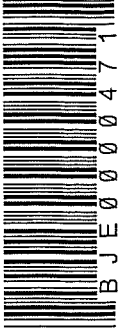
Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 990 / 3100		Department / Fund 990 / 3107		Department / Fund 990 / 3100		Department / Fund	
	Salaries & Benefits	00	00	00	00	00	00	00
Services & Supplies	00	300,000	00	00	(200,000)	00	00	00
Other Charges	00	00	00	00	00	00	00	00
Fixed Assets	700,000	00	00	00	200,000	00	00	00
Other Financing Uses	00	00	00	00	00	00	00	00
Intrafund Transfers	00	00	00	00	00	00	00	00
Reserve or Designation	00	00	00	00	00	00	00	00
Sources:								
Revenue	00	00	00	00	00	00	00	00
Other Financing Sources	00	00	00	00	00	00	00	00
Intrafund Transfers	00	00	00	00	00	00	00	00
Reserve or Designation	700,000	00	300,000	00	00	00	00	00
Effect on Contingency / RE	00	00	00	00	00	00	00	00

ROUTE 2009 AUG 7 PM 2:01
 RECEIVED
 2009 AUG 6 AM 9 37
 AUDITOR CONTROLLER

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head _____ Date <u>8/5/2009</u>	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <u>8/7/09</u> <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date Agenda Item Clerk of the Board of Supervisors

Budget Journal Entry 0000471

BJE - Budget Journal Entry



BatchID: 1120264
Document Title: BJE - Budget Journal Entry
Post On:
Audit Trail:
Approval List: No approvals received.

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	Org Unit	Project	Budget Period	Transaction Description
3100	990	2420	9799	700,000.00		4075		RDADPL	200907	Carry over funding of parking lot
3100	990	2530	8100		700,000.00	4075		RDADPL	200907	Carry over funding of parking lot
3107	990	2420	9799	300,000.00		4075		RDAPRE	200907	Carry over funding of PArdall Improvements
3107	990	2530	7654		300,000.00	4075		RDAPRE	200907	Carry over funding of PArdall Improvements
3107	990	2530	7460	200,000.00		4075		RDAPRE	200908	Reclassify LLI account for parking lot impr.
3107	990	2530	8100		200,000.00	4075		RDAPRE	200908	Reclassify LLI account for parking lot impr.
				1,200,000.00	1,200,000.00					