

# Solid Waste Rates Fiscal Year 2015/16

# Solid Waste Rates

- Tipping fees at County facilities
- Adjustments to collection rates charged by franchisees
  - - Annual CPI
  - - Tipping and processing fee changes

# Facility Tipping Fees

- Few changes
- Trash disposal increasing from \$82 to \$84 per ton
- Change consistent with reserve policy approved by BOS in 2007

# Average Impact to Residential Ratepayer

Area Served	% Increase
Montecito/Summerland	.4%
Goleta Valley	.7%
Lompoc Valley	.7%
Santa Ynez Valley	.7%
Santa Maria Valley	.1%

# Average Impact to Commercial Ratepayer

Area Served	% Increase
Montecito/Summerland	1%
Goleta Valley	1%
Lompoc Valley	1%
Santa Ynez Valley	1%
Santa Maria Valley	.1%

# Staff Recommendations

- Adopt resolution and fee schedule for County facilities
- Adopt resolution and fee schedule for franchised collection services

# Fees for County Facilities

# Community Hazardous Waste Collection Center

- The County run center collects HHW from residents at no charge
- The center accepts materials from businesses for a fee
- These fees have not changed since 2009
- The increase is due to higher costs for disposal



# Franchise Collection Rates

Residential & Commercial Customers

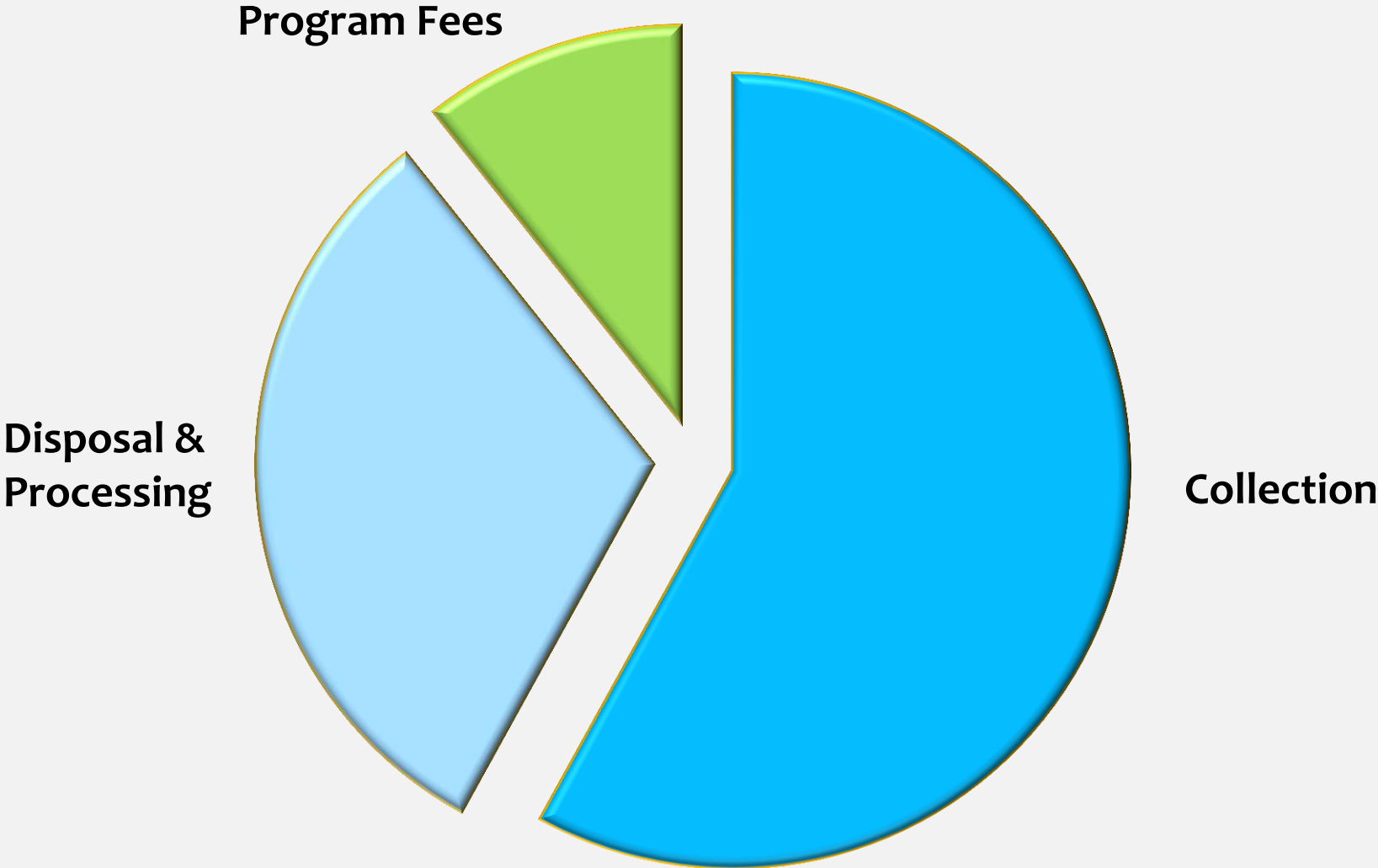
# Franchise Highlights

- Over 99% of collections performed as scheduled
- Overall recycling exceeds contract specifications
- Truck fleets run on clean burning CNG

# Collection Rates

- Rate changes vary depending on location and type of service
- Annual CPI adjustments on collection costs
- Changes in disposal and processing tip fees

# Breakdown of Residential Rate



# Collection Rates

- CPI adjustment of .1% on collection portion
- Tajiguas and Lompoc landfill tip fee increases