

Budget Journal Entry

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 1/29/2019 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Behavioral Wellness: Katie A MOU with DSS
 Budget Action: Increase Appropriations of \$306,871 in the Behavioral Wellness Department, Mental Health Fund, for Salaries and Benefits funded by unanticipated revenue from an MOU with the Department of Social Services (\$171,463) and Medi-Cal revenue (\$135,408).

Justification: The Santa Barbara County Department of Behavioral Wellness provides specialty mental health services to Medi-Cal beneficiaries and other individuals to the extent resources allow and in collaboration with other departments. Approval of the recommended actions will provide for the ability for Behavioral Wellness in collaboration with Department of Social Services to provide mandated specialty mental health services for children under the age of 21 meeting medical necessity who are in foster care or at imminent risk of entering into foster care.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0048 - Mental Health Services Act	043 - Behavioral Wellness		30 - Charges for Services	306,871.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	306,871.00
	Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:			306,871.00	306,871.00
0055 - Social Services	044 - Social Services		70 - Other Financing Uses	0.00	171,463.00
0055 - Social Services	044 - Social Services		92 - Changes to Restricted	171,463.00	0.00
	Fund: 0055 - Social Services, Department: 044 - Social Services Total:			171,463.00	171,463.00

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Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0048	043	2420	5739	171,463.00		5189			201904	1819 Charges for Services CWS
0048	043	2420	5404	135,408.00		5189			201904	1819 Charges for Services CWS
0048	043	2530	6100		306,871.00	5189			201904	Increase Salaries and Benefits appropriation
0055	044	2530	7901		171,463.00	3020	5310		201904	Increase Other Financing Uses appropriation
0055	044	2420	9799	171,463.00		3020	5310		201904	Increase Other Financing Uses appropriation
Total				478,334.00	478,334.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Mateusz Tracz		044-Social Services	10/29/2018 10:01:58 AM	N
Victor Zambrano	Fund/Department	044-Social Services Funds	1/16/2019 2:30:12 PM	N
Chris Ribeiro	Fund/Department	043-Alcohol, Drug, & Mental Hlth Svcs Funds	1/16/2019 3:03:10 PM	Y
Victor Zambrano	Fund/Department	044-Social Services Funds	1/16/2019 3:04:30 PM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	1/17/2019 10:00:03 AM	Y