

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
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Santa Barbara, CA 93101
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Agenda Number:
Prepared on: 11/26/02
Department Name: Public Works
Department No.: 054-04-05
Agenda Date: 12/10/02
Placement: Administrative
Estimate Time: N/A
Continued Item: N/A
If Yes, date from:
Document File Name: BRDdec10.santarosa.co.doc

TO: Board of Directors
Santa Barbara County Flood Control & Water Conservation District

FROM: Phillip M. Demery
Public Works Director

STAFF CONTACT: Thomas Fayram, Deputy Public Works Director, Ext. 3436
Jon Frye, Civil Engineer Manager, Ext. 3444

SUBJECT: **Santa Rosa Creek Riparian Restoration Project Change Order No. 2,
Third Supervisorial District**

Recommendation(s):

That the Board of Directors:

- A. Approve and authorize the Chair to execute Change Order No. 2 to the agreement with A.J. Diani Construction Company (a local vendor) in the amount of \$331,501.20 for the Santa Rosa Creek Riparian Restoration Project to include two check structures and drain repair work; and
- B. Approve the plans and specifications for the additional work included in Change Order No. 2.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

On August 13, 2002, your Board entered into a construction contract with A. J. Diani Construction Company for the Santa Rosa Creek Channel Stabilization Project. Due to funding constraints, several items of the overall project were held out of the contract. These items, necessary for the overall completion of the project, have been subsequently re-designed to bring their construction costs down. This contract change order is to cover those items, whose accumulated costs will exceed the normal contingency allowed.

The items covered in this contract change order include two check structures located downstream of Santos Road and construction of repairs to "Side Drain 5," an existing drainage facility located on the Ward property. One of the check structures located downstream of Santos Road will be owned by the County Public Works Department Transportation Division. They will be reimbursed by the State Office of Emergency Services for the cost of the work.

Mandates and Service Levels:

The project will provide flood protection to the residents, farmland, and public infrastructure.

Fiscal and Facilities Impacts:

The project was included in the Adopted 2002-03 Budget and costs were allocated under the Maintenance Cost Center of the Water Resources Division as shown on page D-300 of the budget book. Funds for this project will be paid from Dept: 054, Fund: 2480, Acct: 7701.

Other funding sources include funding from the Wildlife Conservation Board, the Coastal Conservancy, the Department of Water Resources, and Caltrans.

Special Instructions:

Direct the Clerk of Board to send a copy of Change Order No. 2 and the minute order to the Flood Control District office, attn: Christina Lopez.