SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Prepared on: 4/24/03
Department Name: Probation
Department No.: 022

Agenda Date: May 20, 2003 **Placement:** Administrative

Estimate Time: Continued Item: NO

If Yes, date from:

TO: Board of Supervisors

FROM: Susan J. Gionfriddo, Chief Probation Officer

Probation Department

STAFF Michael R. Thompson, Deputy Chief Probation Officer, 882-3652

CONTACT: Beverly Taylor, Probation Manager, 934-6273

SUBJECT: Approval of Santa Maria Juvenile Hall Construction Grant Contract Number (013-99)

Recommendation(s):

That the Board of Supervisors:

A. Approve and sign the four attached copies of the Board of Corrections Santa Maria Juvenile Hall Expansion Construction Grant Contract (013-99) in the amount of \$8,040,000.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 2. Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

The board signed a resolution on March 9, 1999 in support of Santa Barbara County's participation in the California Board of Corrections (BOC) Juvenile and Adult Local Detention Facility Construction grants. This was part of the process by which the Probation Department applied for \$18,000,000 to build a new SM Juvenile Hall, but Santa Barbara County's request for funding was not granted. However, shortly thereafter Federal Violent Offender and Truth in Sentencing revenue was offered to fund projects on a per bed added basis (\$100,500 per bed cap). On October 6, 1999 the California BOC, using our initial \$18M application, awarded Santa Barbara County \$8,040,000 for the addition of 90 beds to the existing Santa Maria Juvenile Hall. This is the contract the Probation Department is now requesting your Board to authorize. Until this point there has not been a BOC agreement signed as the BOC was waiting for the Probation Department to complete a number of pre-contractual requirements. All of the pre-contractual requirements have now been met, and we are ready to proceed with signing the contract.

Performances measures for the Santa Maria Juvenile Hall include:

To protect the public and to ensure the safe and secure detention of minors: Provide no more than 100% of 18,250 annual bed days at Santa Maria Juvenile Hall.

To promote responsible juvenile offender behavior: Maintain a compliance rate of 85% on an average of 120 minors on Home Supervision in lieu of detention in Santa Maria Hall.

Mandates and Service Levels:

The addition of 90 beds at the Santa Maria Juvenile Hall will bring the facility to a total Board of Corrections rated capacity of 140 beds. In addition, the project will include a new Administrative/Intake area with medical and mental health offices and classrooms. The project will be constructed in compliance with Board of Corrections Standards as enumerated in Titles 15 and 24 of the California Code of Regulations. The Probation Department has developed a phased in staffing plan which will permit the bed capacity to be expanded as the North County detention bed needs increase. It is anticipated that when the new detention units are completed in July 2004, the capacity will be at 80 beds. The bed capacity will increase through 2015 to a maximum capacity of 140 beds.

Statutory mandates governing Probation Department services are attached for your review.

Fiscal and Facilities Impacts:

The construction costs for the addition to the Santa Maria Juvenile Hall are projected at \$10,786,000 in the award of construction contract to AJ Diani Construction of Santa Maria. A number of required Add Alternates are being considered for the project, and the funding sources are being identified. These add Alternatives would add \$393,000 to the construction costs for a total amount of \$11,179,000. The grant provides for \$8,040,000 of that total cost. The remaining \$3,139,000 has been budgeted for the project utilizing Certificates of Participation funded by designated County Criminal Justice Facility Construction Trust Funds. This project will add an additional 70,000 sq. ft. of occupied Juvenile Hall space to the current facility. In addition, a new Juvenile Court Building will be constructed at the site using separate funds. FY 04-05 operating costs for the expanded facility are expected to increase at a minimum \$3,406,000. The Probation Department is organizing a project team to prepare a recommendation for your Board as to how to fund the additional operating costs.

Special Instructions:

Please send all four copies of the executed Standard Agreement (Contract No. 013-99) to Carter Ray, Probation Department, 117 East Carrillo Street, CA 93101. He will submit the signed contracts to the Board of Corrections for signature and return a full signed contract to the Clerk of the Board.

Concurrence:

Auditor Controller County Counsel Risk Management

PROBATION DEPARTMENT MANDATES

GENERAL

131.5 Code of Civil Procedure; 830.5 PC; 1201.7 PC; 273a(c)(3)(A) and 273d(c)(3)(A) PC 1203.097(c) and 1203.098 PC; 13010-13014 PC; 6035 PC; 3300 Government Code 1020-1031.5 Government Code

CIVIL

1826 Probate Code; 1851 Probate Code; 1851.5 Probate Code; 1513-1513.1 Probate Code 7800 Family Law Code (FLC); 7801 FLC; 7803 FLC; 7804 FLC; 7805 FLC; 7807 FLC. 7808 FLC; 9001 FLC

JUVENILE DIVISION

A. Administrative Responsibility/Notification

131. 7 CIVIL CODE OF PROCEDURE; 270 WIC

B. Juvenile Intake

601 WIC; 601.2 WIC; 601.3 WIC; 602 WIC; 627.5 WIC; 628 WIC 628.1 WIC; 630 WIC; 631 WIC; 632 WIC; 652 WIC; 652.5 WIC 653 WIC; 676.5 WIC; 777WIC; 778 WIC; 1404-1405JUVENILE COURT RULES

C. Juvenile Investigations

200 WIC :280 WIC :281 WIC:281.5 WIC :361.2 WIC :635 WIC :636 WIC :652 WIC 653.5 WIC ;656.2 WIC ;636.1 WIC ;706 WIC ;706.5 WIC ;706.6 WIC ;707 WIC ;727.2 WIC 727.4 WIC ;742 WIC ; 781 WIC ;1499 JUVENILE COURT RULES

D. Juvenile Supervision

241.1 WIC ;366.23 WIC ;366.26 WIC ;625 WIC;625.3 WIC ;641 WIC ;654 WIC ;654.1 WIC 654.2 WIC ;654.3 WIC ;654.4 WIC ;654.6 WIC ;655 WIC ;725 WIC ;727 WIC ;727.1 WIC ;727.2 WIC 727.3 WIC ;727.31 WIC;727.4 WIC ;727.4 (D) (4) ;727.6 WIC ;729 ET ESQ. WIC;729.3 WIC 729.7WIC ;729.8 WIC ;729.9 WIC ;730 WIC ;730.6 WIC ;730.7 WIC ;737 WIC ;738 WIC 740 WIC ;740.1 WIC;742.16 WIC ;790 WIC ;793 WIC ;794 WIC ;795 WIC. ;841 WIC 1300 ET Esq. WIC;1502.4 (a)(1) H&S;4096 WIC;5600.3 WIC;11400 WIC;11401 WIC 11402 WIC ;11403 WIC ;11404 WIC ;11404.1 WIC ;11462.01(2)(C) WIC

INSTITUTIONS

A. Juvenile Halls

TITLE 15, DIVISION 1 BOARD OF CORRECTIONS, CHAPTER 1 BOARD OF CORRECTIONS, SUBCHAPTER 5 MINIMUM STANDARDS FOR JUVENILE FACILITIES 210 WIC;850 WIC

B. Home Supervision

628.1 WIC;840 WIC

C. Los Prietos Boys Camp

TITLE 15, DIVISION 1 BOARD OF CORRECTIONS, CHAPTER 1 BOARD OF CORRECTIONS, SUBCHAPTER 5 MINIMUM STANDARDS FOR JUVENILE FACILITIES

881 WIC;885 WIC

D. Counseling and Education Centers

654 (c) WIC

E. Non-Secure Detention

210.1 WIC; 601 WIC; 626 WIC

F. Medical Care Juveniles

369 WIC;739 WIC

G. Separate Catagories

284 WIC ;285 WIC ;656.2 WIC ;704 WIC ;729.7 WIC ;742 WIC ;742.20 WIC 749.22 WIC ;749.23 WIC ;751 WIC ;826 WIC ;826.5 WIC ;826.6 WIC ;827 WIC ;48321 ED CODE 56026 ED CODE ;56325 ED CODE

ADULT DIVISION

A. Adult Investigation:

131.3 Civil Code;1000 PC;1000.1(b) PC;1000.2 PC;1000.3PC ;1000.4PC; 1000.5PC 1001 PC;1001.9 PC;1001.20 PC to 1001.34 PC;1001.70 PC to 1001.90 PC;1191 PC 1191.1 PC;1191.2 PC;1191.3 PC;1202.4 PC;1203 PC;1203a PC;1203c PC;1203d PC 1203.9 PC;1203.10 PC;1203.097(b)(3) PC;1203.097(b)(4) PC;4.310 Judicial Rule 4.411(a)(b)(c)(d) Judicial Rule; 4.411.5 Judicial Rule

B. Adult Supervision:

131.3 Code of Civil Procedure;290(c)(1) PC ;290.4 PC Megan's Law ;1202.7 PC 1202.8 PC ;1203.02 PC;1203.016 PC ;1203.044 PC ;1203.044(h) PC ;1203.045 PC 1230.047 PC;1203.055 PC ;1203.055(f) PC;1203.066 PC;1203.067 PC 1203.076 PC; 1203.95PC; 1203.097 PC ;1203.1 PC ;1203.1(b) PC ;1203.1bb PC 1203.1(d) PC;1203.1(h) PC;1203.1ab PC;1203.1b(a) PC;1203.1e PC;1203.1g PC 1203.1k PC;1203.2 PC; 1203.2(a) PC;1203.3 P;1203.4 PC;1203.9 (a) PC 1203.9 (b) PC;1203.10 PC;1203.12 PC;1389.6 PC;3075 PC to 3076 PC 11180 PC and 11181 PC

Revised 9/01