



ATTACHMENT J

PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Implementing Agency: SBCAG
Project Sponsor(s): City of Carpinteria and County of Santa Barbara
Contract Administrator: County of Santa Barbara
Project Name: Santa Claus Lane Class I Bike Path

Measure A Project ID #: MSA-17-2-4

Project Scope: Design and environmental for a new Class I bike path immediately south of U.S. 101 between Santa Claus Lane at Sandpoint Drive and Carpinteria Avenue. The bikepath is approximately .6 miles in length.

Project Location: Between Santa Claus Lane at Sandpoint Drive and Carpinteria Avenue. The bike path is roughly half in the jurisdiction of Santa Barbara County and half in the jurisdiction of the City of Carpinteria.

Project Contact: Matt Dobberteen

Project Payment: The County of SB was the primary sponsor in the Measure A application for Regional Bike and Pedestrian funding but will pass funding to SBCAG who is responsible for implementation and completion of the PE phase, using a match of regional discretionary funding.

Funding Program: South Coast

							Schedule		Timely Use of Funds Deadline
Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Start	Finish	
PE	Preliminary Design/Eng (PS&E) and Environmental	\$295,000	\$100,000	34%	\$195,000	66%	July 2013	December 2014	6/30/2015
Right of Way	n/a								n/a
Construction	n/a								n/a
Total		\$295,000	\$100,000		\$195,000				



ATTACHMENT K

PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Implementing Agency: County of Santa Barbara

Project Sponsor: County of Santa Barbara

Project Name: Santa Barbara County Pedestrian Master Plan

Project Scope: Develop a Pedestrian Master Plan for the unincorporated urbanized areas of Santa Barbara County.

Project Location: The Pedestrian Master Plan would focus primarily on the areas adjacent to the incorporated cities of Santa Barbara County (8 areas).

Project Contact: Matt Dobberteen

Project Payment: Payment made from SBCAG to County of Santa Barbara

Funding Program: South Coast

Measure A Project ID #: MSA-17-2-1

							Schedule		Timely Use of Funds Deadline
Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Start	Finish	
Create Plan	Create a Pedestrian Master Plan	\$100,000	\$50,000	50%	\$50,000	50%	July 2013	December 2014	6/30/2015
Total		\$100,000	\$50,000		\$50,000				



ATTACHMENT L

PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Implementing Agency: County of Santa Barbara

Project Sponsor: County of Santa Barbara

Measure A Project ID #: MSA-16-2-5

Project Name: **Tatum Pathway Improvement Project**

Project Scope:

Construct an asphalt pathway approximately 1,300 feet in length across the southern portion of the Tatum property replacing an existing dirt pathway. The project will include clearing of vegetation and associated drainage improvements.

Project Location:

The unincorporated portion of the Eastern Goleta Valley, immediately northeast of the intersection of San Marcos Road and San Simeon Drive.

Project Contact:

Matt Dobberteen

Project Payment:

Payment made from SBCAG to County of Santa Barbara.

Funding Program:

South Coast

							Schedule		Timely Use of Funds Deadline
Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Start	Finish	
PE	Preliminary Design/Eng (PS&E)	\$65,000	\$52,000	80%	\$13,000	20%	July 2013	December 2013	6/30/2015
Right of Way	n/a	\$0	\$0	0%	\$0	0%	n/a	n/a	n/a
Construction	Project Construction, engineering, and management	\$243,500	\$194,800	80%	\$48,700	20%	January 2015	July 2015	6/30/2017
Contingency	As needed	\$21,000	\$16,700	80%	\$4,300	20%			
Total		\$329,500	\$263,500		\$66,000				



ATTACHMENT M

PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Implementing Agency: COAST

Project Sponsor(s): County of Santa Barbara, Cities of Carpinteria, Santa Barbara, and Goleta*

Measure A Project ID #: MSA-16-2-1

Contract

Administrator: County of Santa Barbara

Project Name: **Safe Routes to School (COAST)**

Project Scope:

Provide Safe Routes to School Program to all South Coast Schools. Program will be administered by COAST.

Project Location:

Schools in all south coast jurisdictions, including Cities of Carpinteria, Santa Barbara, Goleta, and the unincorporated County.

Project Contact:

Eva Inbar

Project Payment:

Payment made from SBCAG to COAST upon County approval of invoice and submittal to SBCAG.

Funding Program:

South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Start	Finish	Timely Use of Funds Deadline
Ongoing Program	Conduct Safe Routes to School programs at all south coast schools	\$252,000	\$138,000	55%	\$114,000	45%	July 2013	June 2016	6/30/2016
Total		\$252,000	\$138,000		\$114,000				

*This is a multi-agency sponsored project. All project sponsors will include Project scope, cost, schedule and funding plan as an Attachment to their Agreement.



ATTACHMENT N

PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Implementing Agency: Santa Barbara Bicycle Coalition

Project Sponsor(s): County of Santa Barbara, Cities of Carpinteria, Santa Barbara, and Goleta*

Measure A Project ID #: MSA-17-2-2

Contract Administrator: County of Santa Barbara

Project Name: **Adult Bicycle Education and Safety Outreach**

Project Scope: Program to target south coast adult bicyclists who lack access to adequately functioning bicycles and/or adequate information surrounding safe bicycling in traffic.

Project Location: All south coast jurisdictions, including Cities of Carpinteria, Santa Barbara, Goleta, and the unincorporated County.

Project Contact: Ed France

Project Payment: Payment made from SBCAG to Santa Barbara Bicycle Coalition upon County approval of invoice and submittal to SBCAG.

Funding Program: South Coast

							Schedule		Timely Use of Funds Deadline
Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Start	Finish	
Ongoing Program	Bicycle Education and Outreach	\$222,000	\$111,000	50%	\$111,000	50%	July 2013	June 2016	6/30/2016
Total		\$222,000	\$111,000		\$111,000				

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