

Transfer No: 2008044

Parks Department \$75,000 Total

Remove release of designation in the amount of \$75,000 in FY 2009-10, and reduce the salaries and benefits appropriation by \$75,000 for a vacant Park Ranger II position to offset the reduction in this designation.

Transfer No: 2008048

Information Technology \$27,000 Total

Recognize revenue from Montecito Fire and Public Health for geographic emergency mapping services in the amount of \$27,000 and appropriate extra-help salary expense in the same amount.

Transfer No: 2008064

Probation Department \$423,537 Total

Increase appropriations to recognize \$423,537 of American Recovery and Reinvestment Act (ARRA) revenue for the first year of the two-year Byrne Memorial Competitive Grant Program.

Transfer No: 2008067

General County Programs \$60,000 Total

Increase Public and Educational Access budget by \$60,000 to offset an unanticipated reduction in fees and revenues. Funding for this increase comes from the South Coast Media Center designation.

Transfer No: 2008077

District Attorney \$70,944 Total
Probation Department

This budget revision makes several adjustments in the District Attorney's budget based on updated financial changes.

Transfer No: 2008080

Social Services \$122,345 Total
General Services

This budget revision transfers \$122,345 to the General Services Department for installation of building security cameras to meet Medi-Cal Eligibility Determination System (MEDS) security protocol. Funding for this project will be provided by a Medi-Cal allocation, 50% State and 50% Federal. No additional General Fund dollars are required for this effort.

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(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION IN
THE AUDITOR-CONTROLLER'S OFFICE)

Contingency Fund Detail

10/20/2009

Beginning Balance (FIN), 7/31/09		\$ 800,000.00
None		
General Fund Contingency Transfers:		
Budget Journal Entry #0000456 General County Programs	General Fund Imprest Cash adjustment	(\$7,525.00)
Budget Journal Entry #0000511 Probation	Close Imprest Cash SB Juvenile Hall	125
<u>Ending Balance (FIN), 10/20/09</u>		\$792,600.00

Beginning Balance at 7-1-2009	\$ 24,499,115
Budgeted 09-10 increases and decreases to Strategic Reserve:	
Reimbursement of May Election	\$ 1,363,000
P&D reimbursement for Accela	\$ 81,934
Obligated to ADMHS	\$ (4,878,601)
Obligated to District Attorney	\$ (500,000)
Obligated to balance General Fund	\$ (1,203,352)
	<u>\$ 19,362,096</u>
Less Anticipated Adjustments:	
Not expected to receive election reimbursement	\$ (1,363,000)
Unobligated balance of Strategic Reserve	<u>\$ 17,999,096</u>

Budget Revision Request

BJE 2007958
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2259174
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services and District Attorney: This budget revision establishes a refund of \$15,540 from General Services to District Attorney in order to return 1 assigned vehicle to Vehicle Operations that is no longer needed.

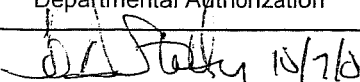
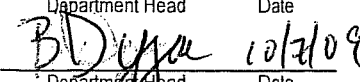
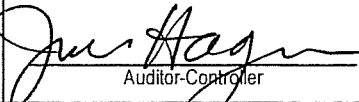
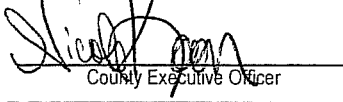
Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

District Attorney has one assigned vehicle (vehicle # 3371) that they no longer need and want to return to Vehicle Operations per the General Services' customer agreement. The agreement states that a customer may return an assigned vehicle if their need changes, and they will be able collect a refund of the amounts they have contributed toward a replacement vehicle on their behalf. Vehicle Operations has collected replacement revenue of \$15,540 on vehicle #3371. This budget revision will access these funds in the replacement reserves and transfer the funds to District Attorney.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 021 / 0001		Department / Fund 063 / 1900		Department / Fund /		Department / Fund
	Salaries & Benefits	00	00	00	00	00	00
Services & Supplies	15,540	00	00	00	00	00	00
Other Charges	00	00	00	00	00	00	00
Fixed Assets	00	00	00	00	00	00	00
Other Financing Uses	00	00	15,540	00	00	00	00
Intrafund Transfers	00	00	00	00	00	00	00
Reserve or Designation	00	00	00	00	00	00	00
Sources:							
Revenue	00	00	00	00	00	00	00
Other Financing Sources	15,540	00	00	00	00	00	00
Intrafund Transfers	00	00	00	00	00	00	00
Reserve or Designation	00	00	00	00	00	00	00
Effect on Contingency / RE	-	00	(15,540)	00	00	00	00

RECEIVED
 2009 OCT 7 PM 3 10
 AUDITOR CONTROLLER
 2009 OCT -8 PM 1:16
 RECEIVED
 2009 OCT 7 PM 3 10
 AUDITOR CONTROLLER

Departmental Authorization  Department Head Date  Department Head Date Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 10-7-09 Transfer/Revision in Accordance with Board Policy date 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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Budget Revision Request

BJE 2008034

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS"

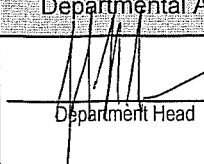
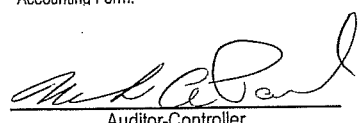

Housing & Community Development (HCD): Establish budget in Fund 0065 (Affordable Housing Fund) for ARRA Homelessness Prevention and Rapid Re-housing Program grant award of \$829,013.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain

This budget revision will establish budget for the American Recovery and Reinvestment Act (ARRA) Homelessness Prevention and Rapid Re-housing Program (HPRP) grant funding in the aggregate amount of \$829,013. The County was formally notified through a Grant Agreement with the United States Department of Housing and Urban Development on 8/24/2009. Through a competitive application process, the County has awarded the funding and entered into contracts with three (3) agencies that will provide HPRP services to County residents: 1) Transition House (South County): \$442,974; 2) Good Samaritan Shelters, Inc. (North County): \$323,315; 3) Legal Aid (South County): \$42,000. The County will retain 2.5% of the total grant amount as an administrative allocation (\$20,724). This budget revision will facilitate the disbursement of grant funds for projects and activities included in the Substantial Amendment to Santa Barbara County's 2007-10 Consolidated Plans 2008-09 Annual Action Plan submitted to HUD and approved by the Board on 5/5/2009. The Board approved entering into contracts with the above-referenced grantees on 9/22/2009.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 055 / 0064	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	808,289 00		00	00
Other Charges	00		00	00
Fixed Assets	00		00	00
Other Financing Uses	00		00	00
Intrafund Transfers	00		00	00
Reserve or Designation	20,724 00	00	00	00
Sources:				
Revenue	829,013		00	00
Other Financing Sources			00	00
Intrafund Transfers			00	00
Reserve or Designation			00	00
Effect on Contingency / RE	- 00	- 00	- 00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date: 10/9/09	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 10/9/09 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: _____ Agenda Item: _____ Clerk of the Board of Supervisors

Budget Revision Request

BJE 2008036

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2261470

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: Appropriate \$88,000 from development fees for architecture and design work at the Santa Maria Building D Admin Expansion in the Capital Outlay Fund 0030-Project 8676.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

This Budget Revision Request will transfer funds from development fees to the Santa Maria Building D Admin Expansion in the Capital Outlay Fund 0030-Project 8676 for architecture and design work.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	88,000 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	88,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

ROUTE TO
 2009 SEP 16 PM 1:17
 RETURN TO INSTRUCTIONS
 RECEIVED
 2009 SEP 15 AM 9:13
 AUDITOR CONTROLLER

Departmental Authorization _____ Department Head Date _____ Department Head Date _____ Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. _____ Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve 9/15/2009 <input type="checkbox"/> Disapprove Date Transfer/Revision in Accordance with Beard Policy dated 8/3/93. _____ County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date _____ Date _____ Agenda Item _____ Clerk of the Board of Supervisors
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Budget Journal Entry (On-Line)

Batch ID: 000-112-5708

Document # BJE

2008036

Posting Date

9/15/2009

Page #

1 of 1

Audit Trail #

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0030	063	2530	8700		88,000.00	1930		8676	09/2009	A
0030	063	2420	5909	88,000.00		1930		8676	09/2009	A

88,000.00	88,000.00	Form Totals
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Descr ID	Description
A	x-fer AB 1600 fees from Orcutt Admin to SM Bldg D

Brian Duggan
 Form Prepared By _____
 County of Santa Barbara, FIN

[Signature]
 Departmental Authorized Signature
 Date 9/16/09

Phone # _____ Date _____
 Posted By _____ Date _____

Journal Entry (On-Line)

Batch ID: 000-112-5716

Document # JE

2261470

Posting Date

9/15/2009

Page #

1 of 1

Treasurer's Cash Type:

- Receipts (R)
- Warrants (W)
- Elec Trf (E)

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Activity	Area	Depositor	Descr ID
1497		1332		88,000.00								A
1497		0110			88,000.00							A
0030		0110		88,000.00								A
0030	063		5909		88,000.00	1930		8676				A
											Form Totals	
											176,000.00	176,000.00

Descr ID Description

A	x-fer AB 1600 fees from Orcutt Admin to SM Bldg D

Brian Duggan

Form Prepared By

Phone #

Departmental Authorized Signature

Date

Posted By

Date

Budget Revision Request

BJE 2008041

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2261655

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services : This budget revision establishes a refund of \$49,950 to the Vehicle Operations Fund in order to return 1 assigned vehicle that is no longer needed.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

The Vehicle Operations fund has one assigned vehicle #0895 that they no longer need and want to return per the General Services' customer agreement. The agreement states that a customer may return an assigned vehicle if their need changes, and they will be able to collect a refund of the amounts they have contributed toward a replacement vehicle on their behalf. Vehicle Operations has collected replacement revenue of \$49,950 on vehicle #0895. This budget revision will access these funds in the replacement reserves and transfer the funds to Vehicle Operations.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 1900		Department / Fund 063 / 1900		Department / Fund /		Department / Fund	
	Salaries & Benefits	00	00	00	00	00	00	00
Services & Supplies	00	00	00	00	00	00	00	
Other Charges	00	00	00	00	00	00	00	
Fixed Assets	00	00	00	00	00	00	00	
Other Financing Uses	00	00	00	00	00	00	00	
Intrafund Transfers	00	00	00	00	00	00	00	
Reserve or Designation	00	00	00	00	00	00	00	
Sources:								
Revenue	(49,950) 00	49,950 00	00	00	00	00	00	
Other Financing Sources	00	00	00	00	00	00	00	
Intrafund Transfers	00	00	00	00	00	00	00	
Reserve or Designation	00	00	00	00	00	00	00	
Effect on Contingency / RE	(49,950) 00	49,950 00	00	00	00	00	00	

RETURN INSTRUCTIONS:
 2009 SEP 18 PM 3:46
 RECEIVED
 2009 SEP 18 PM 3:34
 AUDITOR CONTROLLER

Departmental Authorization [Signature] 9/16/09 Department Head Date Department Head Date Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. [Signature] Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove 9/22/09 Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. [Signature] County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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Journal Entry (On-Line)

Batch ID: 000-112-6950

Document # JE
2261655

Audit Trail #
bje2008041

Posting Date
10/20/2009

Page #
1 of 1

Treasurer's Cash Type:
 Receipts (R)
 Warrants (W)
 Elec Trf (E)

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Activity	Area	Depositor	Descr ID	
1900	063	2710	9600		49,950.00	4120						A	
1900	063	2810	9600	49,950.00		4100						A	
1900		2310		49,950.00								A	
1900		2350			49,950.00							A	
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: right;">99,900.00</td> <td style="width: 50%; text-align: left;">99,900.00</td> </tr> </table>												99,900.00	99,900.00
99,900.00	99,900.00												

Form Totals

Descr ID	Description
A	Refund for #0895

Brian Duggan
 Form Prepared By _____ Phone # _____
 Departmental Authorized Signature _____ Date _____
 Posted By _____ Date _____
County of Santa Barbara, FIN

Budget Revision Request

BJE 2008042

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To adjust for actual carryover amounts in line item 9799 Designated-Variou balances in the Capital Outlay Fund 0030 in the amount of \$1,111,522

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

This budget revision adjusts for the actual carryover amount of \$1,111,522 for six projects that were estimated last fiscal year into fund balance in the Capital Outlay Fund 0030.

ROUTE TO:
 2009 SEP -3 PM 12:17
 RECEIVED INSTRUCTIONS

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /	Department / Fund	Department / Fund
Salaries & Benefits	00	00	00	00	00
Services & Supplies	00	00	00	00	00
Other Charges	00	00	00	00	00
Fixed Assets	(1,111,522) 00	00	00	00	00
Other Financing Uses	00	00	00	00	00
Intrafund Transfers	00	00	00	00	00
Reserve or Designation	00	00	00	00	00
Sources:					
Revenue	00	00	00	00	00
Other Financing Sources	00	00	00	00	00
Intrafund Transfers	00	00	00	00	00
Reserve or Designation	(1,111,522) 00	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00	00

2009 SEP 1 PM 1:50
 RECEIVED

Departmental Authorization Department Head: <u>B. D. [Signature]</u> Date: <u>8/31/09</u>	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. Auditor-Controller: <u>[Signature]</u>	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: <u>9/7/09</u> Transfer/Revision in Accordance with Board Policy dated 8/3/93. County Executive Officer: <u>[Signature]</u>	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: _____ Agenda Item: _____ Clerk of the Board of Supervisors: _____
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Budget Journal Entry (On-Line)

Batch ID: 000-112-7772

Document # BJE

2008042

Audit Trail #

Posting Date

9/15/2009

Page #

1 of 1

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0030	063	2420	9799		14,000.00	1930		8356	09/2009	A
0030	063	2530	8700	14,000.00		1930		8356	09/2009	A
0030	063	2420	9799		412,892.00	1930		8657	09/2009	B
0030	063	2530	8700	412,892.00		1930		8657	09/2009	B
0030	063	2420	9799		368,630.00	1930		8666	09/2009	C
0030	063	2530	8700	368,630.00		1930		8666	09/2009	C
0030	063	2420	9799		100,000.00	1930		8675	09/2009	D
0030	063	2530	8700	100,000.00		1930		8675	09/2009	D
0030	063	2420	9799		156,000.00	1930		8676	09/2009	E
0030	063	2530	8700	156,000.00		1930		8676	09/2009	E
0030	063	2420	9799		60,000.00	1930		8000	09/2009	F
0030	063	2530	8700	60,000.00		1930		8000	09/2009	F
					1,111,522.00			Form Totals		

Descr ID	Description	E	F
A	Asbestos adjusting for actual	SM D Exp adjusting for actual	
B	Lompoc F&S adjusting for actual	Various adjusting fro actual	
C	EOC adjusting for actual		
D	Bett Ph 2 adjusting for actual		

Brian Duggan

Form Prepared By _____ Phone # _____

[Signature]
 Departmental Authorized Signatory
 Date 9/13/09

Posted By _____ Date _____

Budget Revision Request

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Parks: Remove release of designation, in the amount of \$75,000, ~~which was incorrectly budgeted in FY 2009-10~~, and reduce the salaries and benefits appropriation by \$75,000 for a vacant Park Ranger II position to offset the reduction in this designation.

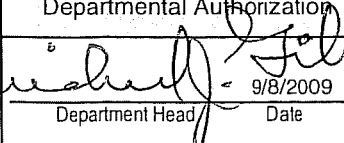
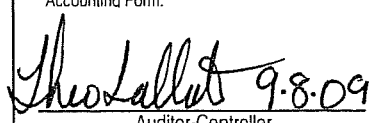
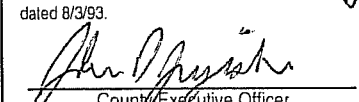
Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will remove a designation release, in the amount of \$75,000, which was incorrectly budgeted in FY 2009-10 for a portion of Orcutt Community Park's operating and maintenance costs. This designation amount had already been released at the close of FY 2008-09 to help balance the Parks Department's General Fund budget at year end. Salaries and benefits will be reduced by a corresponding amount (\$75,000) to offset the reduction in this designation, which is possible due to a vacant Park Ranger II position that was already planned to be held vacant for FY 2009-10.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 052 / 0001	Department / Fund /	Department / Fund /	Department / Fund
Salaries & Benefits	(75,000) 00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	(75,000) 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

COUNTY ADMINISTRATOR
 ROUTE TO:
 2009 SEP - 8 PM 1:02
 RETURN INSTRUCTIONS:
 AUDITOR
 CONTROLLER
 RECEIVED
 2009 SEP 8 AM 11:55

Departmental Authorization  Department Head _____ Date 9/8/2009 Department Head _____ Date _____ Department Head _____ Date _____	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable. Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <u>9/8/09</u> <input type="checkbox"/> Disapprove _____ Date _____ Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved _____ Date _____ <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item _____ Clerk of the Board of Supervisors _____
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Budget Revision Request

BJE 2008048

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Information Technology - Recognize revenue from Montecito Fire and Public Health for geographic emergency mapping services in the amount of \$27,000 and an appropriate extra-help salary expense in the same amount.

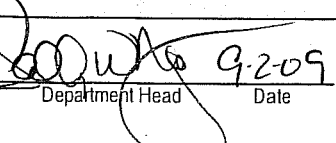

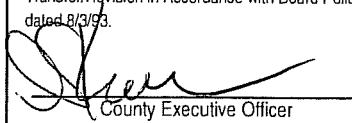
Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Information Technology Department (ITD) Geographic Information Systems (GIS) program will be providing public safety GIS mapping services in FY 2009-10 in the amount of \$15,000 to Montecito Fire and \$12,000 to Public Health Fund 0042. This budget revision recognizes unanticipated revenue of \$27,000 and increases budget for \$27,000 for extra help staffing that is needed to provide these GIS services. There is no general fund impact to this revision.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 066 / 0001	Department / Fund /	Department / Fund /	Department / Fund
Salaries & Benefits	27,000 00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	27,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	- 00	- 00	00

ROUTE TO: 2009 SEP - 3 12:17 PM
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 AUDITOR CONTROLLER
 2009 SEP 2 AM 8 59
 REFORM INSTITUTIONS:

Departmental Authorization  Department Head Date 9-2-09 Department Head Date Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 9/17/09 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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Budget Revision Request

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Probation: Increase appropriations to recognize \$423,537 of ARRA revenue for the first year of the two year Byrne Memorial Competitive Grant program.


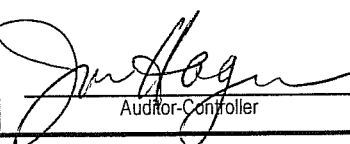
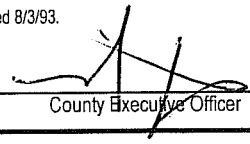
Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision increases revenues by \$423,537 for Byrne Memorial Discretionary Grant Revenue in LiAcct 4560 "ARRA Federal Direct". This grant revenue will be used to reinstate 3 Senior Deputy Probation Officers and a halftime Administrative Office Professional displaced due to FY 2008-09 midyear budget reductions. Appropriations will be increased in the Salaries and Benefits object level by \$357,884, in the Services and Supplies object level by \$47,653 and in the Other Charges object level by \$18,000. The revenues and expenditures related to the second year of the grant award will be included in the Probation Department's FY 2010-11 proposed budget.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 022 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	357,884 00	00	00	00
Services & Supplies	47,653 00	00	00	00
Other Charges	18,000 00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	423,537 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	 00	 00	 00

2009 SEP 18 PM 1 57
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 AUDITOR CONTROLLER

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date: 9-18-09	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 9/18/09 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: _____ Agenda Item: _____ Clerk of the Board of Supervisors: _____

Budget Revision Request

BJE 2008067

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2262682

Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General County Programs - Increase Public and Educational Access budget by \$60,000 to offset an unanticipated reduction in fees and revenues. Funding for this increase comes from the So.Coast Media Center designation.

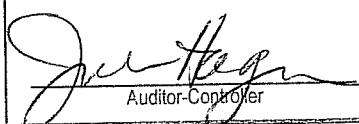

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

South Coast Media Center has requested an increase to the operating budget by transferring \$60,000 from the Operating Designation. The increase is needed to offset a reduction in fees from the City of Santa Barbara and because anticipated income from office space rental has not yet materialized due to the economy. There is no net County cost.

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 2009 OCT -2 AM 8:29
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Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 990 / 0040	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	60,000 00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	60,000 00	00	00	00
Effect on Contingency / RE	00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
9-24-09 <u>Jetta Y. Christiansson</u> Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: <u>10/2/09</u> Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: _____ Agenda Item Clerk of the Board of Supervisors

Budget Revision Request

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

This Budget Revision makes several minor adjustments in the District Attorney's budget based on updated financial changes.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Several clean-up adjustments are required in the District Attorney's budget that largely offset each other, based on updated financing changes. Probation has received an additional funding for the Major Narcotic Vendor program, increasing the District Attorney's allocation by \$21,999. This will offset a larger share of attorney salaries dedicated to this grant, accounted for by an inter-fund transfer to Probation. There is a small downward adjustment in the Workers Compensation Fraud Prosecution, based on a reduction of \$22,000 in the estimated revenue. Salaries billed to the grant will be slightly reduced. Finally, as mentioned in the annual Real Estate Fraud reported, \$4,946 held in designation is being budgeted to finance anticipated costs associated with case prosecutions.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 021 / 0001	Department / Fund 022 / 0001	Department / Fund /	Department / Fund
Salaries & Benefits	(1) 00	00	00	00
Services & Supplies	4,946 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	21,999 00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	(22,000) 00	21,999 00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	21,999 00	00	00	00
Reserve or Designation	4,946 00	00	00	00
Effect on Contingency / RE	00	00	00	00

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 2009 OCT -8 PM 2:20
 AUDITOR CONTROLLER
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 2009 OCT 7 PM 3 10
 COUNTY ADMINISTRATOR

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
E.G. Ha 10-7-09 Department Head Date MA 10/8/09 Department Head Date Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. Theo Fallouts, 10-8-09 Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove 10-7-09 Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

Budget Revision Request

BJE 2008080

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2263441

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Department of Social Services (DSS): Transfer \$122,345 from DSS to General Services for the installation of security camers.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision transfers \$122,345 to the General Services Department for installation of building security cameras to meet MEDS Security protocol. These cameras will be installed on the exterior of DSS buildings.

Approval of the requested action will provide the California Department of Health Services with assurance that the County's Department of Social Services will have security and privacy measures in place to protect Personally Identifiable Information accessed by the County from the State's Medi-Cal Eligibility Determination System (MEDS).

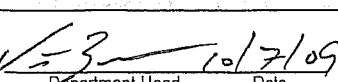
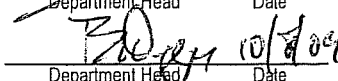
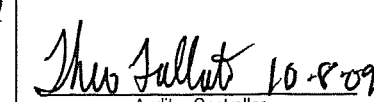
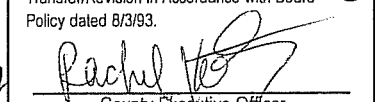
Funding for security enhancements to bring the Santa Barbara County Department of Social Services (DSS) into compliance with the Medi-Cal Data Privacy and Security Agreement is provided as an allocation in the County's Fiscal Year 2009-10 Medi-Cal allocation. The State evaluated counties' needs for additional funding on a case-by-case basis. The agreement stipulates that substantial compliance must be met no later than July 1, 2010.

Funding for this project will be provided via a Medi-Cal allocation, 50% State and 50% Federal. No additional General Fund dollars are required for this effort.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 044 / 0055	Department / Fund 063 / 0030	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	- 00	00	00	00
Other Charges	- 00	00	00	00
Fixed Assets	- 00	122,345 00	00	00
Other Financing Uses	122,345 00	00	00	00
Intrafund Transfers	- 00	00	00	00
Reserve or Designation	- 00	00	00	00
Sources:				
Revenue	122,345 00	00	00	00
Other Financing Sources	00	122,345 00	00	00
Intrafund Transfers	00	- 00	00	00
Reserve or Designation	- 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

RETURN TO: COUNTY CLERK
 2009 OCT - 8 PM 1:17
 RETURN INSTRUCTIONS

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date  Department Head Date Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

