

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 4/5/06
Department Name: PW/Laguna Sanitation District
Department No.: 054
Agenda Date: 5/16/06
Placement: Administrative
Estimate Time: 6/6/06-45 min; 6/27/06-10 min
Continued Item: NO
If Yes, date from:

TO: Board of Directors
Laguna County Sanitation District

FROM: Phillip M. Demery, Director x3010
Public Works Department

STAFF CONTACT: Mark A. Schleich, Deputy Director x3605
Resource Recovery & Waste Management Division

SUBJECT: Laguna County Sanitation District Board Ordinance and Resolution Relative to Collection of Service Charges, Connection Fees and Trunk Line Fees on the Tax Rolls; Fourth and Fifth Supervisorial Districts

Recommendation(s):

That the Board of Directors:

- A. Receive and file a report entitled *Wastewater Treatment Benchmark Study* prepared by R.W. Beck that reviewed opportunities for operational cost savings;
- B. Set a public hearing on the departmental agenda for June 6, 2006 in Santa Barbara to do the following:
 1. Introduce the first reading of an ordinance amending Ordinance No. 3130 to revise service charges, connection fees and other related fees for the Laguna County Sanitation District;
 2. Receive and file with the Clerk of the Board a fixed charge report for fiscal year 2006/2007;
 3. Accept the exemption pursuant to Section 15273 (a) (1) – (4) of the State Guidelines for Implementation of the California Environmental Quality Act (attached Exhibit 1);
- C. Set a public hearing on the departmental agenda for June 27, 2006 in Santa Maria to adopt the following:
 1. The attached ordinance (second reading) entitled “An Ordinance Amending Ordinance No. 3130,” which revises service charges, connection fees and other related fees for the Laguna County Sanitation District;
 2. A resolution relative to the collection of service charges and connection fees on the tax rolls.

Alignment with Board Strategic Plan

The recommendation(s) are primarily aligned with Goal No. 1, “An Efficient Government Able to Respond Effectively to the Needs of the Community” and Goal No. 2, “A Safe and Healthy Community in Which to Live, Work, and Visit.”

Executive Summary and Discussion

At the conclusion of last year’s Laguna County Sanitation District rate hearings, the Board directed staff to prepare a long-term rate projection model, conduct an operational review of the District’s facilities and evaluate alternative governance models. The over arching goal of the studies is to provide the best rate to the customers (rate-payer) of the District. The purpose of this Board letter is to establish rates for next year. Provided below is a brief update to the governance review, operations study and rate model.

In the consideration of alternative governance models, staff has identified several options. Two of the options include partnerships with other agencies, namely the city of Santa Maria and Golden State Water Company. Staff and County officials wish to understand these agencies’ interest in potential governance alternatives prior to initiating detailed studies. On April 11th your Board directed staff to meet with the city of Santa Maria and Golden State Water Company to determine interest from these parties.

Additionally, the District contracted with RW Beck to conduct a review of the plant facilities and operations to develop recommendations that would improve the District’s efficiency in the interest of reducing or stabilizing costs to the customers. A report entitled *Wastewater Treatment Benchmark Study* prepared by RW Beck dated April 2006 is attached. A summary of recommendations are included in the report that describes nine different projects, some of which were previously identified by staff. The total cost in current dollars of the recommended improvement projects is \$708,000. Annual savings could be \$242,300 and total savings over the useful life is estimated to be \$1,695,200. The actual savings would be impacted by possible debt service as well as depreciation and accumulation of retained earnings. The recommendations of the R.W. Beck report are not addressed in this year’s rate recommendation.

The District with the assistance of the Auditor/Controller and the County Executive Office have prepared a multiple year rate model, that includes necessary depreciation schedules, timing of capital projects and assumptions for new customers based upon approval of Orcutt development. The timing of Orcutt Community Plan influences the timing of capital projects and the number of customers that share in the cost of operational costs and therefore the model is very sensitive to the rate of development within the Orcutt area. Given this sensitivity and the new information, provided by RW Beck’s review, it is very likely that future debt issuance will be necessary. It is staff’s intent and the recommendation of the Executive Office and the Auditor/Controller to present the rate model to the Debt Advisory Committee at their next scheduled meeting. Once completed, a full presentation will be made to your Board.

Proposed Rate Adjustments for Fiscal Year 2006/1007

This Board action further addresses the proposed rate structure and budget for fiscal year 2006/2007 and sets two hearing dates to consider the adoption of an ordinance entitled, “An Ordinance Amending Ordinance 3130, the Laguna County Sanitation District Service Charges, Connection Fees and other Rules and Regulations.”

The ordinance amends those portions of Ordinance No. 3130, which established fees, charged by the District, for providing public wastewater service as described in the following paragraphs.

Service Charge

The Laguna County Sanitation District provides sewer service to customers primarily within the Fourth Supervisorial District. Specifically, the service area includes the community of Orcutt, unincorporated areas of Santa Maria south and east of the Santa Maria Airport, and a few parcels located within the city of Santa Maria. The District’s ongoing operation and maintenance for collection, treatment and disposal services is funded by service charges. The service charges are collected on the tax rolls and are based on flow, biological loading and type of facility being served as described in Section 29-36 of the County Code. The types of facilities charged for service are single-family residences, multiple-family residences, schools, and commercial establishments. The user charge is distributed among all customers by facility type as required by the State Water Resources Control Board (SWRCB).

The wastewater reclamation facility operates pursuant to current regulatory requirements of the Regional Water Quality Control Board (RWQCB) Waste Discharge Requirements and Master Reclamation Permit (Order 01-042). The plant treats wastewater to tertiary levels and uses reverse osmosis to remove salt in order to comply with discharge permit limitations pursuant to the RWQCB Central Coast Basin Plan and permit conditions. Service charges pay for the operation, maintenance and replacement (OM&R) needs of the District in meeting these permit requirements. Major budget components include power consumption, chemical needs, laboratory requirements, staffing, and administrative costs for equipment replacement, depreciation and debt service. Based on these operational needs and anticipated revenues, the District is proposing a rate increase on par with the consumer price index (2005 Los Angeles-Long Beach CPI was 4.79%) of 4.61 % to the single family residential rate in fiscal year 2006/2007. Residential, institutional (school), and commercial rates are further distributed based on flow volume and loading characteristics for each type of customer. Residential rates are determined for single residential and multiple residential categories. School rates are based on student/staff levels from the prior school year. Commercial rates are based on water use from the prior calendar year. The rates proposed for fiscal year 2006/2007 are shown in the table below:

Dwelling Type	Current Sewer Charge	FY 2005/2006 Sewer Charge
Single Family Residence	\$418.01/year or \$34.83/month	\$437.30/year or \$36.44/month
Multiple Family/Condo/Mobile	\$376.21/year or \$31.35/month	\$393.57/year or \$32.80/month
Commercial	Based on type, flow and loading	Based type, flow and loading
Schools per Staff/Student	\$21.37/cap/yr or \$1.78/cap/mo	\$22.78/cap/yr or \$1.90/cap/mo

In addition to public noticing requirements, District staff performed public outreach by mailing out a newsletter describing current events, rates, and public hearing dates.

Connection Fee

Connection fees are developer wastewater impact mitigation fees. Connection fees generate revenue from new customers to fund facility expansions, upgrades and major rehabilitations. These fees are used to ensure that new development pay a fair share of existing facilities as well as additional capacity improvements and are based on a residential unit equivalent (RUE) with applicable residential conversion factors for non-residential connections. In order to compensate for construction industry related escalations, the connection fees are adjusted based on the escalation costs of the construction industry pursuant to the Construction Cost Index (CCI), as published by the *Engineering News Record*. The CCI was 5.4% as published on February 6, 2006. Based on that index, the following connection fee is proposed for fiscal year 2006/2007:

Dwelling Type	Current Connection Fee	Fiscal Year 2005/2006
Single Family Residence	\$4,062	\$4,281
Multiple Family/Condo/Mobile	\$3,656	\$3,853
Commercial	Factored per type and size	Factored per type and size

Solomon Creek Trunk Line Fees

A trunk line fee is a developer impact mitigation fee pertaining to a specific part of the collection system. The Dutard-Solomon segment of the Solomon Creek trunk line was completed in March of 2002 by the District using District reserves. It replaced the main lift station constructed in 1962, which had been scheduled for removal when the trunk line could be constructed. The fee for this trunk line is based on actual costs at completion and is assessed to new customers that benefit from its use. The fees collected replace District reserves, which are then available for other capital improvements. Trunk line fees are adjusted per the same index as used to adjust connection fees as described above pursuant to Ordinance 4142 which established the trunk line fees.

The Bradley-Solomon segment of the Solomon Creek trunk was constructed by private interests instead of by the District as originally planned, and therefore, existing ordinances do not authorize reimbursement to the private party. The fee shown below is based on a 1993 study and is intended to represent the equitable share of use of this trunk line per connection but was originally intended to repay the District. A separate reimbursement agreement specific to this trunk line is at this time being developed by the private party which will update the fee amount and will authorize distribution of these funds to the private party. To date, the fee amount shown below has not been collected since the mechanism for construction has changed. Collection of this fee will begin upon execution of the reimbursement agreement by the Board.

The following trunk line fees are proposed for FY 2006/2007:

Trunk Line	Current Trunk Line Fee	Fiscal Year 2006/2007
Dutard (all residential)	\$639	\$674
Dutard (commercial)	Factored per type and size	Factored per type and size
Bradley (all residential)	\$1,526	\$1,608
Bradley (commercial)	Factored per type and size	Factored per type and size

Mandates and Service Levels:

There is no change in programs or service level with this action for Fiscal Year 2006/2007.

Fiscal and Facilities Impacts:

The amending ordinance will adjust the current service charge for a single-family residence from \$418.01 per year to \$437.30 per year (\$34.83 per month to \$36.44 per month) and the current service charge for multiple family residences from \$376.21 per year to \$393.57 per year (\$31.35 per month to \$32.80 per month). Institutional rates for schools will continue to be based on a prior year student/staff level on a per capita basis for total flow contributions allocated to all schools in the District. Commercial rates will continue to be based on measured flow and biological loading per facility type pursuant to Section 29-36 of the County Code. The connection and trunk fees will be adjusted by the Construction Cost Index.

Special Instructions:

A. Government Code § 6066 Publication:

Clerk of the Board to publish notice of the hearings, as set forth below in item B, in the Santa Maria Times once per week for the two weeks prior to each hearing with at least five days between the notices for each hearing in compliance with Section 6066 of the Government Code. Recommended publication dates are May 23 and May 30 for the first hearing and June 13 and June 20 for the second hearing.

B. Notice to be Published:

BOARD OF DIRECTORS OF THE LAGUNA COUNTY SANITATION DISTRICT
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA
NOTICE OF FIRST AND SECOND PUBLIC HEARINGS

Notice is hereby given that public hearings will be held by the Board of Directors of the Laguna County Sanitation District, County of Santa Barbara, State of California, on June 6, 2006, at 9:00 a.m. or shortly thereafter, in the Board of Supervisors Hearing Room on the fourth floor of the County Administration Building at 105 East Anapamu Street, Santa Barbara, California to take public testimony on the proposed ordinance revising service charges and fees and on June 27, 2006, at 9:00 a.m. or shortly thereafter, in the Board of Supervisors Hearing Room California in the Betteravia Government Center at 511 East Lakeside Parkway, Santa Maria, California, to consider adoption the ordinance and resolution regarding the collection of said charges on the tax rolls. A copy of a report with the proposed amounts can be seen during business hours at the Santa Maria Office of the Santa Barbara County Public Works Department, 620 West Foster Road, Santa Maria, California.

Any objections or protests to the adoption of the proposed ordinance may be filed with the Clerk of the Board of Directors before the public hearings. The address of the Clerk of the Board is: County of Santa Barbara Administration Building, 105 East Anapamu Street, Santa Barbara, California 93101. The objections or protests may also be filed at the second hearing.

C. Clerk of the Board to Forward Certified Copy of Amended Ordinance:

Clerk of the Board to forward a certified copy of the amended ordinance and the resolution to Santa Barbara County, Department of Public Works, Resource Recovery & Waste Management Division, Laguna County Sanitation District, attention Martin Wilder.

Concurrence:

Auditor-Controller
County Counsel

Board letter authored by: Martin J. Wilder, Public Works Department x8755
 Laguna County Sanitation District Manager

NOTICE OF EXEMPTION

TO: Santa Barbara County Clerk of the Board of Supervisors

FROM: Public Works Department, Resource Recovery and Waste Management Division

The project or activity identified below is determined to be exempt from further environmental review requirements of the California Environmental Quality Act (CEQA) of 1970, as defined in the State and County Guidelines for the implementation of CEQA.

APN(s): Multiple Case No.: Not Applicable

Location: Orcutt and unincorporated areas of the Santa Maria Valley, Santa Barbara County
(Include street address and cross street (if urbanized area) or attach specific location map)

Project Title: Laguna County Sanitation District Ordinance Amendments

Project Description: Adoption of revised utility rates for the Laguna County Sanitation District.
(Include nature, purpose, and beneficiaries of project)

Name of Public Agency Approving Project: County of Santa Barbara

Name of Person or Agency Carrying Out Project: Laguna County Sanitation District

Exempt Status: (Check one)

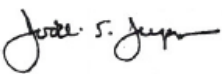
- Ministerial
- Statutory Exemption
- Categorical Exemption
- Emergency Project
- Declared Emergency

Cite specific CEQA and/or CEQA Guideline Section: CEQA Guideline Section 15273(a) (1) - (4). Rate, Tolls, Fares, and Charges.

Reasons to support exemption findings (attach additional material, if necessary)

CEQA does not apply to the approval of rates for the purpose of meeting operating expenses or for obtaining funds necessary to maintain service within an existing service area. The proposed project would provide for an increase in rates to maintain service with in the Laguna County District's existing service area consistent with the requirements of this statutory exemption.

Lead Agency Contact Person: Martin Wilder, District Manager Phone #: (805) 739-8755

Department/Division Representative:  Env. Planner Date: March 20, 2006

Acceptance Date: _____

Note: A copy of this form must be posted at P&D 6 days prior to a decision on the project. Upon project approval, this form must be filed with the County Clerk of the Board and posted by the Clerk of the Board for a period of 30 days to begin a 35 day statute of limitations on legal challenges.

Date Filed by County Clerk

ORDINANCE NO. _____

AN ORDINANCE AMENDING ORDINANCE NO. 3130 ADOPTED NOVEMBER 19, 1979, WHICH ESTABLISHED SERVICE CHARGES, CONNECTION CHARGES, AND OTHER RULES AND REGULATIONS FOR THE LAGUNA COUNTY SANITATION DISTRICT, AS AMENDED BY ORDINANCE NO. 4571 ADOPTED JULY 19, 2005. THIS AMENDING ORDINANCE CHANGES THE ANNUAL SERVICE CHARGE AND CONNECTION FEE FOR SINGLE FAMILY AND DUPLEX DWELLING UNITS, APARTMENTS, CONDOMINIUMS, TRAILER SPACES, MOBILE HOMES AND NON-RESIDENTIAL DEVELOPMENT. THIS AMENDING ORDINANCE ALSO CHANGES THE DUTARD-SOLOMON AND BRADLEY-SOLOMON TRUNK LINE FEES.

The Board of Supervisors of the County of Santa Barbara acting as the Board of Directors of the Laguna County Sanitation District does ordain as follows:

Sec. 2006-1.

Section 1 of Article I of Ordinance No. 4142 as amended by Ordinance No. 4571, is amended to read as follows:

Section 1.

- c. The Dutard-Solomon Trunk Sewer Fee for all residential dwelling units in such area is \$674 for each dwelling. The Dutard-Solomon Trunk Sewer Fee for commercial buildings, hotels, motels, schools, and institutions in such area is \$674 for each equivalent residential unit (RUE) per thousand square feet for each commercial facility as shown on Exhibit A.

- d. The Bradley-Solomon Trunk Sewer Fee for all residential dwelling units in such area is \$1,608 for each dwelling. The Bradley-Solomon Trunk Sewer Fee for commercial buildings, hotels, motels, schools, and institutions in such area is \$1,608 for each equivalent residential unit (RUE) per thousand square feet or classroom for each commercial facility as shown on Exhibit A.

Sec. 2006-2.

Section 2 of Article I of Ordinance No. 3130, as amended by Ordinance No. 4571, is amended to read as follows:

Section 2.

The service charge for each single family dwelling and duplex dwelling unit is \$437.30 per fiscal year (\$36.44 per month). For new dwellings, service charges will be paid prior to occupancy approval from the date of occupancy clearance through the end of the fiscal year. Thereafter, service charges will be collected on the tax roll.

Sec. 2006-3.

Section 3 of Article I of Ordinance No. 3130 as amended by Ordinance No. 4571, is amended to read as follows:

Section 3.

The service charge for each apartment, condominium, trailer space or mobile home dwelling unit is \$393.57 per fiscal year (\$32.80 per month). For new multiple family residential dwellings, service charges will be paid prior to occupancy approval from the date of occupancy clearance through the end of the fiscal year. Thereafter, service charges will be collected on the tax roll.

Sec. 2006-4.

Section 4 of Article I of Ordinance No. 3130, as amended by Ordinance 4571, is amended to read as follows:

Section 4.

- a. The service charge for schools, public and private, is \$22.78 per capita per year, to be computed on the basis of a total person count of students plus teaching, administrative and maintenance staff personnel.

- b. The service charge for all commercial facilities shall be dependent on five-day biochemical oxygen demand and suspended solids loading per commercial facility type in addition to flow volume. The minimum commercial service charge is \$394.00 per fiscal year. For new commercial facilities, service charges will be paid prior to occupancy approval from the date of occupancy clearance through the end of the fiscal year. Thereafter, service charges will be collected on the tax roll.

Sec. 2006-5.

Section 2 of Article II of Ordinance No. 3130, as amended by Ordinance 4571, is amended to read as follows:

Section 2.

The connection charge for each apartment, condominium, trailer space or mobile home dwelling unit is \$3,853.

Sec. 2006-6.

Section 3 of Article II of Ordinance No. 3130, as amended by Ordinance No 4571, is amended to read as follows:

Section 3.

- a. The connection charge for each single family and duplex dwelling unit is \$4,281.

Sec. 2006-7.

Section 4 of Article II of Ordinance No. 3130, as amended by Ordinance No. 4571, is amended to read as follows:

Section 4.

- a. The connection charge for commercial buildings, hotels, motels, institutions, and schools, is \$4,281 multiplied by the appropriate residential unit equivalency factor per thousand square feet or classroom as shown on Exhibit B.

- b. Applicable plan check, permit, inspection, testing and annexation processing fees for sewer connections to District facilities shall be charged prior to District approval as shown below:
 1. Plan check and review fees for multiple parcel, commercial and industrial developments: Hourly staff rate with a \$500 minimum deposit.
 2. Permit fees per application: \$100.00.
 3. Inspection fees per connection: \$100.00.
 4. Inspection fees for industrial facilities per connection: \$150.00.
 5. Sewer line inspection and testing fees: \$200/100 feet.
 6. Annexation processing fees: Hourly staff rate with a \$500 minimum deposit.

Sec. 2006-8.

Section 2 of Article IV of Ordinance No. 3130 as amended by Ordinance No. 4571 is amended to read as follows:

Section 2.

For the purpose of the collection of the service charges on the tax roll, the service charges specified in Article I hereof shall become operative and effective commencing July 1, 2006, for the Fiscal Year 2006/2007 and shall continue in effect and be operative for each fiscal year thereafter.

Sec. 2006-9.

The foregoing charges shall be in effect during the 2006/2007 budget year.

Sec. 2006-10.

Except as herein amended, Ordinance No. 3130 as amended by Ordinance No. 4571, shall remain in full force and effect.

Sec. 2006-11

This Ordinance shall take effect and be in force THIRTY (30) days from the date of its passage; and before the expiration of FIFTEEN (15) days after its passage, it or a summary of

it, shall be published once, with the names of the members of the Board of Directors voting for and against the same, in the Santa Maria Times, a newspaper of general circulation published in the County of Santa Barbara.

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the Laguna County Sanitation District, County of Santa Barbara, State of California, this _____ day of _____ 2006, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

Chair, Board of Directors,
Laguna County Sanitation District

ATTEST:
MICHAEL BROWN
CLERK OF THE BOARD

By_____

APPROVED AS TO FORM:
STEPHEN S. STARK
County Counsel

APPROVED AS TO ACCOUNTING FORM:
ROBERT W. GEIS, CPA
Auditor-Controller

By_____ Deputy Counsel

By_____ Deputy

LAGUNA COUNTY SANITATION DISTRICT
Trunk Line Fee Schedule for FY 2006/2007

Customer Description	Daily Flows or Units of Measure	Residential Unit Equivalency Factors [1]	Dutard- Solomon Fee Per RUE [2]	Bradley- Solomon fee Per RUE [2]
Residential Unit	Unit	1.000	\$674	\$1,608
<u>Non-Residential</u>				
Retail	1,000 SF	0.190	\$128	\$306
Barber/Beauty Salon/Pet Grooming	1,000 SF	0.625	\$421	\$1,005
Lumber yards/Nurseries/Business/Services	1,000 SF	0.191	\$129	\$307
Offices/Financial Institutions	1,000 SF	0.263	\$177	\$423
Medical Offices/Veterinary Clinics	1,000 SF	0.521	\$351	\$838
Restaurants/Fast Food	1,000 SF	3.481	\$2,346	\$5,597
Other Food Services (deli, yogurt shops)	1,000 SF	0.984	\$663	\$1,582
Banquet Facilities/Patio Dining	1,000 SF	0.984	\$663	\$1,582
Bakeries	1,000 SF	3.442	\$2,320	\$5,535
Common Areas	1,000 SF	0.167	\$113	\$269
Auto/Transportation Services	1,000 SF	0.354	\$239	\$569
Car Wash, Non-Recycle	1,000 SF	12.560	\$8,465	\$20,196
Car Wash, Recycle	1,000 SF	2.970	\$2,002	\$4,776
Dry Cleaner without Laundry	1,000 SF	0.208	\$140	\$334
Laundromats	1,000 SF	11.084	\$7,471	\$17,823
Mtg. Halls/Theaters/Entertainment	1,000 SF	0.250	\$169	\$402
Bowling Alleys	1,000 SF	0.271	\$183	\$436
Golf Course/Country Club/Health Club	1,000 SF	0.984	\$663	\$1,582
Warehouse	1,000 SF	0.104	\$70	\$167
Market/Supermarket	1,000 SF	0.469	\$316	\$754
Skilled Nursing	1,000 SF	1.892	\$1,275	\$3,042
Residential Care for the Elderly	1,000 SF	0.797	\$537	\$1,282
Hospitals	1,000 SF	2.390	\$1,611	\$3,843
Hotels/Motels	1,000 SF	0.984	\$663	\$1,582
Churches	1,000 SF	0.208	\$140	\$334
Schools with cafeteria, gym/showers	Classroom	0.737	\$497	\$1,185
Schools with cafeteria, w/o gym/showers	Classroom	0.432	\$291	\$695
Schools w/o cafeteria, with gym/showers	Classroom	0.649	\$437	\$1,044
Schools w/o cafeteria, w/o gym/showers	Classroom	0.360	\$243	\$579

[1] Residential unit equivalency factors for commercial facilities are based on typical flows, 5-day biochemical oxygen demand and suspended solids loading for each specific type of commercial facility. Each commercial facility is related by an equivalency factor to a standard single family residential unit.

[2] Example, retail is the RUE fee per 1,000 SF.

LAGUNA COUNTY SANITATION DISTRICT
Connection Fee Schedule for FY 2006/2007

Customer Description	Daily Flows or Units of Measure	Residential Unit Equivalency Factors [1]	Connection Fee Per RUE [2]
Single Family Residence	231 gpd	1.000	\$4,281
Multiple Family Residence	208 gpd	0.900	\$3,853
<u>Non-Residential</u>			
Retail	1,000 SF	0.190	\$813
Barber/Beauty Salon/Pet Grooming	1,000 SF	0.625	\$2,676
Lumber yards/Nurseries/Business/Services	1,000 SF	0.191	\$818
Offices/Financial Institutions	1,000 SF	0.263	\$1,126
Medical Offices/Veterinary Clinics	1,000 SF	0.521	\$2,230
Restaurants/Fast Food	1,000 SF	3.481	\$14,902
Other Food Services (deli, yogurt shops)	1,000 SF	0.984	\$4,213
Banquet Facilities/Patio Dining	1,000 SF	0.984	\$4,213
Bakeries	1,000 SF	3.442	\$14,735
Common Areas	1,000 SF	0.167	\$715
Auto/Transportation Services	1,000 SF	0.354	\$1,515
Car Wash, Non-Recycle	1,000 SF	12.560	\$53,769
Car Wash, Recycle	1,000 SF	2.970	\$12,715
Dry Cleaner without Laundry	1,000 SF	0.208	\$890
Laundromats	1,000 SF	11.084	\$47,451
Mtg. Halls/Theaters/Entertainment	1,000 SF	0.250	\$1,070
Bowling Alleys	1,000 SF	0.271	\$1,160
Golf Course/Country Club/Health Club	1,000 SF	0.984	\$4,213
Warehouse	1,000 SF	0.104	\$445
Market/Supermarket	1,000 SF	0.469	\$2,008
Skilled Nursing	1,000 SF	1.892	\$8,100
Residential Care for the Elderly	1,000 SF	0.797	\$3,412
Hospitals	1,000 SF	2.390	\$10,232
Hotels/Motels	1,000 SF	0.984	\$4,213
Churches	1,000 SF	0.208	\$890
Schools with cafeteria, gym/showers	Classroom	0.737	\$3,155
Schools with cafeteria, w/o gym/showers	Classroom	0.432	\$1,849
Schools w/o cafeteria, with gym/showers	Classroom	0.649	\$2,778
Schools w/o cafeteria, w/o gym/showers	Classroom	0.360	\$1,541

[1] Residential unit equivalency factors for commercial facilities are based on typical flows, 5-day biochemical oxygen demand and suspended solids loading for each specific type of commercial facility. Each commercial facility is related by an equivalency factor to a standard single family residential unit.

[2] Example, retail is the RUE fee per 1,000 SF.

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA,
STATE OF CALIFORNIA
EX-OFFICIO BOARD OF DIRECTORS OF
LAGUNA COUNTY SANITATION DISTRICT

IN THE MATTER OF ADOPTING A REPORT)
LISTING SERVICE AND CONNECTION)
CHARGES IN LAGUNA COUNTY)
SANITATION DISTRICT AND PROVIDING)
FOR COLLECTION ON THE TAX ROLLS) RESOLUTION NO. _____

WHEREAS, a report pursuant to Health and Safety Code Section 5473 was filed with the Clerk of the Board; and

WHEREAS, notice of said hearing has been published pursuant to Government Code Section 6066; and

WHEREAS, it appears to be in the best interest of the public and to the inhabitants of said District that the charges for connections and service within said District be collected on the County Tax Roll; and

WHEREAS, the charges for such connections and service appear to be reasonable and proper.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED as follows:

1. That the foregoing recitations are true and correct.
2. That the connection and service charges fixed by Ordinance No. _____ and set out in said report, and each of them, be collected at the same time and in the same manner and by the same persons as, together with and not separate from the general taxes, for the Laguna County Sanitation District.
3. That the Clerk be and is hereby authorized and directed to file a copy of said report with the County Auditor-Controller on or before August 10, 2006 with a statement endorsed thereon over his signature that it had been finally adopted by the Board of Directors in accordance with Health and Safety Code Section 5473.4
4. That the Tax Collector be and is hereby authorized and directed to include the amount of said charges on bills for taxes levied against the respective lots and parcels of land in Laguna County Sanitation District.

PASSED AND ADOPTED by the Board of Directors of the Laguna County Sanitation District, State of California, this _____ day of _____, 2006 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Chair, Board of Directors
Laguna County Sanitation District

ATTEST:
MICHAEL BROWN
CLERK OF THE BOARD

By _____
Deputy

APPROVED AS TO FORM:
STEPHEN S. STARK
County Counsel

APPROVED AS TO ACCOUNTING FORM:
ROBERT W. GEIS, CPA
Auditor-Controller

By _____

By _____