



County of Santa Barbara - South Coast  
 Five Year Measure A Program of Projects (FY 2011 -16)  
 Measure A Local Street and Transportation Improvements Submittal Form  
 (Figures in \$1000s)

| Local Street & Transportation Improvements                              | Measure A Revenues |              |              |              |              |                          | Non-Measure A Revenues |              |              |                              | Total Project Cost |
|---|--------------------|--------------|--------------|--------------|--------------|--------------------------|------------------------|--------------|--------------|------------------------------|--------------------|
|   | FY 11/12           | FY 12/13     | FY 13/14     | FY 14/15     | FY 15/16     | TOTAL Measure A Revenues | Local                  | State*       | Federal      | TOTAL Non-Measure A Revenues | Total Project Cost |
| <b>Maintenance, Improvement or Construction of Roadways and Bridges</b> |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| Roadway Surface Maintenance and Repair                                  | 84                 | 425          | 500          | 555          | 518          | 1,564                    | 1,189                  | 3,000        |              | 4,189                        | 5,753              |
| Bridge Maintenance  | 16                 | 20           | 20           | 20           | 20           | 76                       |                        |              |              |                              | 76                 |
| Seal Coats (Fog, Micro Seals)   | 300                | 200          | 250          | 250          | 320          | 1,000                    | 595                    | 1,500        |              | 2,095                        | 3,095              |
| Overlay/Scrub Seals   | 819                | 400          | 489          | 280          | 600          | 1,988                    | 1,189                  | 3,000        |              | 4,189                        | 6,178              |
| Minor Projects  | 90                 | 75           | 100          | 100          | 100          | 365                      |                        |              |              |                              | 365                |
| Rincon Hill Seismic Retrofit (Br. No. 51C-039)                          | 11                 | 20           |              |              |              | 31                       |                        | 82           | 809          | 891                          | 922                |
| Cathedral Oaks Bridge Retrofit/Replacement (Br. No. 51C-001)            | 29                 | 30           | 15           |              |              | 74                       |                        | 459          | 4,121        | 4,580                        | 4,654              |
| Jonata Park Road Bridge Replacement (Br. No. 51C-226)                   | 42                 | 25           | 50           | 270          |              | 387                      |                        | 20           | 2,656        | 2,676                        | 3,063              |
| Federal Bridge Preventive Maintenance Program Project                   | 13                 | 45           |              |              |              | 58                       |                        |              | 459          | 459                          | 517                |
| <b>Safety Improvements</b>  |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| <b>Urban Forestry Street Tree Program</b>                               |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| Tree Maintenance  | 200                | 250          | 250          | 250          | 250          | 950                      |                        | 150          |              | 150                          | 1,100              |
| <b>Storm/Fire Damage Repair to Transportation Facilities</b>            |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| Paradise Road Repairs   | 30                 |              |              |              |              | 30                       |                        | 50           | 500          | 550                          | 580                |
| Repairs Needed from March 2011 Storms                                   | 15                 |              |              |              |              | 15                       |                        |              |              |                              | 15                 |
| <b>Roadway Drainage Facilities</b>                                      |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| Roadway Drainage Maintenance/Culvert Repair and Replacements            | 100                | 100          | 100          | 100          | 100          | 400                      |                        |              |              |                              | 400                |
| <b>Traffic Signal Coordination, Intersection Channelization</b>         |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| <b>Traffic Maintenance</b>  |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| No Parking/Speed Limit/Stop sign installation                           | 80                 | 85           | 90           | 100          | 100          | 355                      |                        |              |              |                              | 355                |
| Traffic Striping Refreshing   | 125                | 155          | 170          | 175          | 175          | 625                      |                        |              |              |                              | 625                |
| <b>Landscaping Maintenance</b>  |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| Median Maintenance  | 100                | 105          | 105          | 110          | 110          | 420                      |                        | 100          |              | 100                          | 520                |
| <b>Highway Improvements</b>   |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| <b>Matching Funds for State and Regional Programs and Projects</b>      |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| <b>TOTAL</b>  | <b>2,054</b>       | <b>1,935</b> | <b>2,139</b> | <b>2,210</b> | <b>2,293</b> | <b>8,338</b>             | <b>2,973</b>           | <b>8,361</b> | <b>8,545</b> | <b>19,879</b>                | <b>28,217</b>      |

| This Column Santa Barbara County Only   |
|---|
| Class 2 Bikeway Maintenance Expenditure - Count as Alternative Transportation Expenditure |
| 62  |
| 40  |
| 78  |
| 47  |
| 25  |
| 251   |

| Alternative Transportation Expenditures   | Measure A Revenues |              |              |              |              |                          | Non-Measure A Revenues |              |              |                              | Total Project Cost |
|---|--------------------|--------------|--------------|--------------|--------------|--------------------------|------------------------|--------------|--------------|------------------------------|--------------------|
| Project Descriptions  | FY 11/12           | FY 12/13     | FY 13/14     | FY 14/15     | FY 15/16     | TOTAL Measure A Revenues | Local                  | State        | Federal      | TOTAL Non-Measure A Revenues | Total Project Cost |
| <b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>           |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| Neighborhood Sidewalk Replacements - Partnership Program  | 35                 | 75           | 75           | 75           | 75           | 335                      | 175                    |              |              | 175                          | 510                |
| South County Hardscape Repairs  | 100                | 100          | 100          | 100          | 100          | 500                      | 100                    | 1,000        |              | 1,100                        | 1,600              |
| Isla Vista Streetscape Projects   | 200                | 200          | 200          | 200          | 200          | 1,000                    | 1,000                  |              |              | 1,000                        | 2,000              |
| <b>Safe Routes to School Improvements</b>   |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| San Ysidro Pathway  | 192                |              |              |              |              | 192                      |                        | 20           | 370          | 390                          | 582                |
| School Zone Refreshing  | 80                 | 85           | 90           | 100          | 100          | 355                      |                        |              |              |                              | 355                |
| <b>Reduced Transit Fares for Seniors and Disabled</b>   |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| <b>Bus and Rail Transit Services and Facilities</b>   |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| Easy Lift   | 52                 | 52           | 52           | 52           | 52           | 258                      |                        |              |              |                              | 258                |
| Programs, Education, and Incentives to Reduce Single Occupant Auto Trips or Transportation Demand |                    |              |              |              |              |                          |                        |              |              |                              |                    |
| <b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>  | <b>659</b>         | <b>512</b>   | <b>517</b>   | <b>527</b>   | <b>527</b>   | <b>2,640</b>             | <b>1,275</b>           | <b>1,020</b> | <b>370</b>   | <b>2,665</b>                 | <b>5,305</b>       |
| From SBCAG  | 2,713              | 2,447        | 2,656        | 2,737        | 2,820        |                          |                        |              |              |                              |                    |
| <b>TOTAL EXPENDITURES</b>   | <b>2,713</b>       | <b>2,447</b> | <b>2,656</b> | <b>2,737</b> | <b>2,820</b> | <b>10,979</b>            | <b>4,248</b>           | <b>9,381</b> | <b>8,915</b> | <b>22,544</b>                | <b>33,522</b>      |

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| Alternative Transportation Summary   |        |
|--|--------|
| TOTAL MEASURE A ALLOCATION (FY 2011/12 TO 2015/16)                                   | 10,979 |
| MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2015/16 | 10%    |
| TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION                               | 2,640  |
| PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION                     | 24%    |