



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: January 26, 2021
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Van Do-Reynoso, MPH, PhD, Director
Director(s) Public Health Department
Contact Info: Paige Batson, Deputy Director of Community Health (681-5446)
SUBJECT: Amendment for Animal Services City Agreement with the City of Santa Barbara for FY 2020-21

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors consider the following recommendations:

- a) Approve, ratify, and authorize the Chair of the Board to execute a Seventh Amendment to the Agreement with the City of Santa Barbara to provide animal sheltering services for the period of January 1, 2021 through June 30, 2021 for a total amount of \$204,880 for this extended period (Attachment A); and
- b) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15061(b)(3), since it can be seen with certainty that there is no possibility that the activities may have a significant effect on the environment.

Summary Text:

This item is on the agenda for execution of the Seventh Amendment to the City of Santa Barbara Animal Services Revenue Agreement. The proposed amendment extends the term for the City of Santa Barbara for an additional six months and increases the amount for the extended period. The City had previously requested a 6 month extension of the current agreement and terms while City staff analyze the impacts of the coronavirus on various city programs and finances. Because on continued workload issues on both the City and the County, an additional 6 month extension to June 30, 2021 has been agreed upon. While the agreement does not incorporate any changes in the scope of work, it does incorporate a 2.5% annual increase over the prior year.

Background:

PHD Animal Services provides animal control and/or sheltering services to the Santa Ynez Band of Chumash Indians (Tribe) and the cities of Santa Barbara, Buellton, Lompoc, Santa Maria, Solvang, Guadalupe, and Goleta through revenue Agreements. In accordance with State law, the County contracts with these cities to enforce each city’s ordinances related to animal control. With the exception of the City of Santa Barbara, the Agreements with the cities and the Tribe include full animal control services consisting of: patrol, bite investigations, stray animal impoundment, dead animal disposal, animal licensing, wild animal concerns and complaints, dangerous dog investigations, barking dog complaints, cruelty and neglect investigations, pet adoptions, animal behavioral advice, emergency veterinary care, and treatment of sick animals and euthanasia, when necessary. The County has a more limited contract with the City of Santa Barbara pursuant to which it provides a more limited set of shelter services. As part of the analysis that City staff are performing on their services and finances as a result of the coronavirus, the Animal Services program will work with the City to look at the feasibility of providing both field and shelter services. While this analysis is underway, workload issues at both the City and the County have delayed further discussion and it has been agreed upon to execute an additional amendment to extend the contract through the January 2021 to June 2021 time period.

Performance Measure:

N/A

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Approval and authorization of the City of Santa Barbara Amendment will not impact the use of General Fund contribution by Animal Services.

<u>Revenue Source</u>	<u>FY 19-20</u>	<u>Cost:</u>	<u>FY 20-21</u>
			<u>Cost</u>
City of Santa Barbara	\$	399,764.00	\$ 409,760.00

The current 6 month cost of the amendment from 1/1/2020 to 6/20/2020 is \$204,880, which will bring the cost for the entire fiscal year of the agreement to \$409,760. The total increase from Fiscal Year 2019-20 to the Fiscal Year 2020-21 is \$9,996. This amount is budgeted as part of the department’s Adopted FY 2020-21 budget.

Key Contract Risks:

N/A

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please execute three (3) original Amendments to the City of Santa Barbara and retain two (2) original executed Amendments and one Minute Order for pick up by the department. Please email the PHD Contracts Unit at Kelly.Lazarus@sbcphd.org when items are available for pick-up.

Attachments:

- A. Seventh Amendment with the City of Santa Barbara for Animal Control Services
- B. Original Agreement with the City of Santa Barbara for Animal Control Services

Authored by:

Paige Batson, Deputy Director for Community Health