

# **Attachment C**

Budget Revision Request  
No. 0006009

## Budget Journal Entry

Document Number: BJE - 0006009 Batch ID: 2220666 Created On: 9/12/2018 10:40:44 AM  
Document Description: DA - E-SCARS Grant Award Processed On: Created By: Nicole Acosta  
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### References

Audit Trail: Actualizing JE:

### Budget Revision Request

Agenda Item: Agenda Date: 10/16/2018 Approval: BOS 4/5 Has Board Letter: Yes

Title: DA - Increase Appropriations for E-SCARS Grant

Budget Action: Increase appropriations in the amount of \$300,000 in the District Attorney's Office General Fund for Salaries and Employee Benefits (\$158,428), Services and Supplies (\$26,572), and Capital Assets (\$115,000) funded by unanticipated grant revenue from the California Office of Emergency Services (Cal OES) for the Electronic Suspected Child Abuse Reporting System (E-SCARS) program.

Justification: Suspected Child Abuse Reports are currently manually cross-reported via fax transmission. In an effort to close the gaps caused by the current manual system, the District Attorney applied for and was awarded grant funding from Cal OES for the development and implementation of an Electronic Suspected Child Abuse Reporting System (E-SCARS). E-SCARS will be a secure, web-based application used to report, investigate, and electronically track allegations of child abuse, neglect, or endangerment in Santa Barbara County. It will enable the electronic transmission and receipt of reports across agencies, allow robust audit functions to ensure accountability, and facilitate oversight functions through improved tracking.

The grant award is \$300,000 for the current grant period of 1/1/2017 - 12/31/2018. There is no required in-kind match. The current budget includes \$26,572 in operating costs, \$115,000 in capital equipment costs, and \$158,428 in Salaries and Employee Benefits costs. Salary and Employee Benefit costs are comprised of \$113,612 for one new 1.0 FTE EDP Systems and Programming Analyst dedicated to the E-SCARS program, as well as \$44,816 in salaries and benefits for existing DA positions that will be involved in the program. An additional \$450,000 has been awarded through June 30, 2021. This will bring the total grant award for this project to \$750,000 for the period of 1/1/2017 - 6/30/2121. These additional award allocations will be included in future recommended budgets.

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		26 - Intergovernmental Revenue-Federal	300,000.00	0.00
0001 - General	021 - District Attorney		50 - Salaries and Employee Benefits	0.00	158,428.00
0001 - General	021 - District Attorney		55 - Services and Supplies	0.00	26,572.00
0001 - General	021 - District Attorney		65 - Capital Assets	0.00	115,000.00
Fund: 0001 - General, Department: 021 - District Attorney Total:				300,000.00	300,000.00

### Accounting

## Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	021	2420	4789	300,000.00		1001		ESCARS	201810	Increase appropriations for E-SCARS grant award
0001	021	2530	6100		18,221.00	1001		ESCARS	201810	Increase appropriations for E-SCARS grant award
0001	021	2530	6100		140,207.00	1008		ESCARS	201810	Increase appropriations for E-SCARS grant award
0001	021	2530	7457		3,814.00	1001		ESCARS	201810	Increase appropriations for E-SCARS grant award
0001	021	2530	7510		22,758.00	1001		ESCARS	201810	Increase appropriations for E-SCARS grant award
0001	021	2530	8301		115,000.00	1001		ESCARS	201810	Increase appropriations for E-SCARS grant award
Total				300,000.00	300,000.00					

## Signatures

Signed By - Approval Type	Signed On	Department/Agency	Valid
Aleena Chapjian	10/2/2018 1:37:58 PM	021 - District Attorney	Y
Shawna Jorgensen	10/2/2018 1:54:28 PM	021 - District Attorney	Y
Michael Soderman	10/2/2018 1:55:10 PM	021 - District Attorney	Y
Rachel Lipman	10/2/2018 2:02:21 PM	012 - County Executive Office	Y
Suzann Uffelman	10/2/2018 2:42:52 PM	061 - Auditor-Controller	Y
C. Price	10/2/2018 4:35:36 PM	061 - Auditor-Controller	Y
Jeff Frapwell	10/3/2018 2:36:06 PM	012 - County Executive Office	Y