

# STRATEGIC ENERGY PLANNING

Presentation to the County Board of Supervisors  
September 11, 2018



# Agenda

- Background & Timeline
- Project Overview
- Potential Benefits
- Contract Structure

# Background & Timeline

RFP Issued

OCT  
2017

CCE Feasibility  
Study Results

JAN  
2018

Board allocates  
\$150k for Strategic  
Energy Planning

JUN  
2018

Contract to Board  
for Approval

SEPT  
2018

Present Clean  
Energy Roadmap  
to Board

JUL  
2019

# Project Overview

## Clean Energy Potential Study

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- Kick-off meetings with Cooperating Partners
- Mapping of county-wide land to estimate capacity for clean energy resources
- Analyze suitability and feasibility of various clean energy resources
- Identify high-priority sites for more in-depth analysis and inclusion in Clean Energy Roadmap

## Clean Energy Roadmap

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- Based on results from high-priority analysis and stakeholder input from community workshops
- Guidance and framework for pursuing clean energy development
- “Pitch-ready” project plans

# Potential Benefits

- Greater grid reliability and resiliency
- Reduced energy consumption and costs
- Increased use of local renewables and lowered GHG and local air pollutant emissions
- Local job creation and economic development
- Portfolio of potential projects for competitive grant opportunities
- More focused description and land area of projects subject to CEQA review for P&D ordinance



# Contract Structure

**County of Santa  
Barbara**

**Contract**

**Optony  
Inc.**

**MOU**

**City of  
Carpinteria**

**City of  
Goleta**

# Contract Structure: Cost Share

## Base Contract Price = \$162,700

- Includes up to four jurisdictions
- Option to add cities for \$19,000 each

Cooperating Partner	Base Contribution	10% Contingency	Total Contribution	Percent of Total Contribution
County of Santa Barbara	\$137,700	\$13,570	\$149,270	83%
City of Carpinteria	\$9,000	\$900	\$9,900	6%
City of Goleta	\$18,000	\$1,800	\$19,800	11%
<b>TOTAL</b>	<b>\$162,700</b>	<b>\$16,270</b>	<b>\$178,970</b>	<b>100%</b>

# Contract Structure: Optional Tasks

## À la Carte Tasks

- Tasks are optional
- Paid for by the Cooperating Partner who elects item

À la Carte Item	Price per Item
Analysis of Additional Property	\$2,900
Additional Community Workshop	\$3,400
Presentation by Consultant	\$2,400
Funding Application Submission	\$3,600



# Recommended Actions

- Approve and authorize the Chair of the Board to execute an Agreement for Services with Optony Inc. for strategic energy planning services
- Approve and authorize the Chair of the Board to execute a Memorandum of Understanding with cities of Carpinteria and Goleta
- Authorize Community Services Director or designee to approve change orders for à la carte items up to \$30,000
- Determine that the recommended actions do not constitute a project subject to environmental review under the California Environmental Quality Act (CEQA)

# QUESTIONS?

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