

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 11/08/04  
**Department Name:** Public Works  
**Department No.:** 054/02/02  
**Agenda Date:** 11/23/04  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:**  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Phillip M. Demery, Director  
Public Works

**STAFF CONTACT:** Richard Navarro - 568-3336  
Interim Maintenance Manager - Transportation

**SUBJECT:** Road Maintenance Annual Plan, Fiscal Year 2004/05 General  
Fund Designations - All Supervisorial Districts

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## **Recommendation(s):**

That the Board of Supervisors:

- A. Approve the Second, Third, Fourth and Fifth (balance remaining) Supervisorial Districts General Fund Designations for Fiscal Year 2004/05;
- B. Authorize the Director of Public Works to advertise the projects within the Second, Third, Fourth and Fifth (balance remaining) Supervisorial Districts for Fiscal Year 2004/05.

## **Alignment with Board Strategic Plan:**

The recommendations are primarily aligned with Goal No. 1, An efficient Government Able to Respond Effectively to the Needs of the Community.

## **Executive Summary and Discussion:**

On April 13, 2004 your Board approved the Road Maintenance Annual Plan (RdMap) for Fiscal Year 2004/05. Due to the existing budget situation at the time, the Department had only included the General Fund revenue in the amount of \$500,000 in the budget and did not assign this to specific streets. This allowed us to commence project development after approval by your Board. On October 5, 2004, your Board directed staff to perform the Fog Seal Coat utilizing county Maintenance forces and to utilize Roads General Fund Designations for Fiscal Year 2004/2005 in the amount of \$268,000 to supplement the Road Maintenance Annual Plan (RdMap) for the approved surface treatment program

(contracts/county forces). The remaining \$232,000 was split between four of the five Supervisorial Districts as follows:

	<b><i>Supervisorial District</i></b>				
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b><i>Distribution Totals</i></b>	<b>\$ -</b>	<b>\$45,217</b>	<b>\$93,587</b>	<b>\$67,999</b>	<b>\$25,197</b>

Staff has made General Fund Designation Street Repair recommendations to the Second, Third, Fourth and Fifth Supervisorial Districts. Meetings with your Board's Assistants took place during the week of November 1, 2004 to formulate these Street Repair Projects. These repairs include:

**2<sup>nd</sup> Supervisorial District**

<b>STREET</b>	<b>FROM</b>	<b>TO</b>	<b>TREATMENT/WORK</b>
JEAN LN*	QUEEN ANN LN	W END	OVERLAY & HARDSCAPE
DENA WY*	QUEEN ANN LN	N END	OVERLAY & HARDSCAPE

**3<sup>rd</sup> Supervisorial District**

JALAMA RD CULVERT #44			HEADWALL REPLACEMENT
ISLA VISTA SIDEWALK PROJECT			HARDSCAPE
JEAN LN (Contribution per 2 <sup>nd</sup> and 3 <sup>rd</sup> district agreement over MTD O&M monies)			
DENA WY (Contribution per 2 <sup>nd</sup> and 3 <sup>rd</sup> district agreement over MTD O&M monies)			

**4<sup>th</sup> Supervisorial District**

VIA ISLA	CALLE LINDERO	S END	OVERLAY
PATTERSON RD	BRADLEY RD	145' W CHERRY AV	SLURRY SEAL
PATTERSON RD	145' W CHERRY AV	ORCUTT RD	SLURRY SEAL
COMANCHE AV	TONYA RD	DAVID RD	SLURRY SEAL
GEORGE DR	PATTERSON RD	S END	SLURRY SEAL
LARKIN DR	PATTERSON RD	S END	SLURRY SEAL

**5<sup>th</sup> Supervisorial District**

FOXEN CANYON RD	M.P.22.0	1560' N. M.P. 22.0	ARAM
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\* Project costs augmented with 3rd Supervisorial District G.F. monies per 2<sup>nd</sup> and 3<sup>rd</sup> district agreement over MTD O&M monies.

Staff recommends the approval of these projects and that they be added to the Fiscal Year 2004/2005 Road Maintenance Annual Plan (RdMap) approved program of projects. The Department also requests that authority be granted to the Director of Public Works to advertise the funded projects listed for General Fund Designations received.

**Mandates and Service Levels:**

This action will allow the Department to capitalize on economies of scale in the bidding process and reduce the impact of rising oil costs by combining the FY 2004/2005 General Fund Designations with the previously programmed FY 2003/2004 and FY 2004/2005 RdMap approved program of projects.

**Fiscal and Facilities Impacts:**

The use of Roads General Fund Designations for Fiscal Year 2004/2005 in the amount of \$232,000 will help to continue to fund projects that reduce the ever increasing backlog of road maintenance needs.

**Special Instructions:**

After Board action, please forward a certified stamped Minute Order approving the action to Public Works, Transportation Division, Attn: Cecelia Barnes.