

Attachment 1

ATTACHMENT 1

Budget Revision Request 0008170

Budget Journal Entry

Document Number: BJE - 0008170 Batch ID: 2656314 Created On: 5/4/2022 9:05:26 AM
 Document Description: Gift from Courthouse Docents Council Processed On:
 Post On: 7/12/2022 Processed By: Toni Bailey

References

Audit Trail: _____ Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 7/12/2022 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: Acceptance of Gift from the Courthouse Docents Council for Courthouse Improvements
 Budget Action: Increase Appropriations of \$21,895 in General Services General Fund for Capital Assets funded by unanticipated revenue from donations from the Courthouse Docent Council for improvements.

Justification: The Courthouse Docent Council has a very active Conservation and Preservation effort. The members of the Docent Council identify projects throughout the complex which are vetted through the council. A replacement of draperies and restoration of a lamp were identified and completed and are now being donated to the County as an improvement to the Courthouse. The Board of Supervisors is being asked to:
 A. Receive replaced Loggia drapes improvements in the net assets value amount of \$15,131 from the Santa Barbara Courthouse Docent Council.
 B. Receive restored lamp improvements in the net assets value amount of \$6,764 from the Santa Barbara Courthouse Docent Council.
 C. Approve the attached Budget Review Request that accounts for the donation.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	063 - General Services		45 - Miscellaneous Revenue	21,895.00	0.00
0001 - General	063 - General Services		65 - Capital Assets	0.00	21,895.00
	Fund: 0001 - General, Department: 063 - General Services Total:			<u>21,895.00</u>	<u>21,895.00</u>

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description

Budget Journal Entry

0001 063	2420	5895	15,131.00	1225	F02003	202207	Courthouse Draperies at \$15K Gift - Docent Council
0001 063	2420	5895	6,764.00	1225	F02003	202207	Courthouse Lamp improve \$6.8K Gift Docent Council
0001 063	2530	8200		1225	F02003	202207	Courthouse Draperies at \$15K Gift - Docent Council
0001 063	2530	8200		1225	F02003	202207	Courthouse Lamp improve \$6.8K Gift Docent Council
Total			<u>21,895.00</u>	<u>6,764.00</u>			
			<u>21,895.00</u>				

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Brant Markley	Fund/Department	063-General Services Funds	6/13/2022 2:54:15 PM	N
Toni Bailey	Fund/Department	063-General Services Funds	6/29/2022 10:06:44 AM	Y
Lynne Dible	Fund/Department	063-General Services Funds	6/29/2022 10:29:26 AM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	6/29/2022 10:34:09 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	6/29/2022 10:55:49 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	6/30/2022 7:33:29 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	6/30/2022 9:51:04 AM	Y