

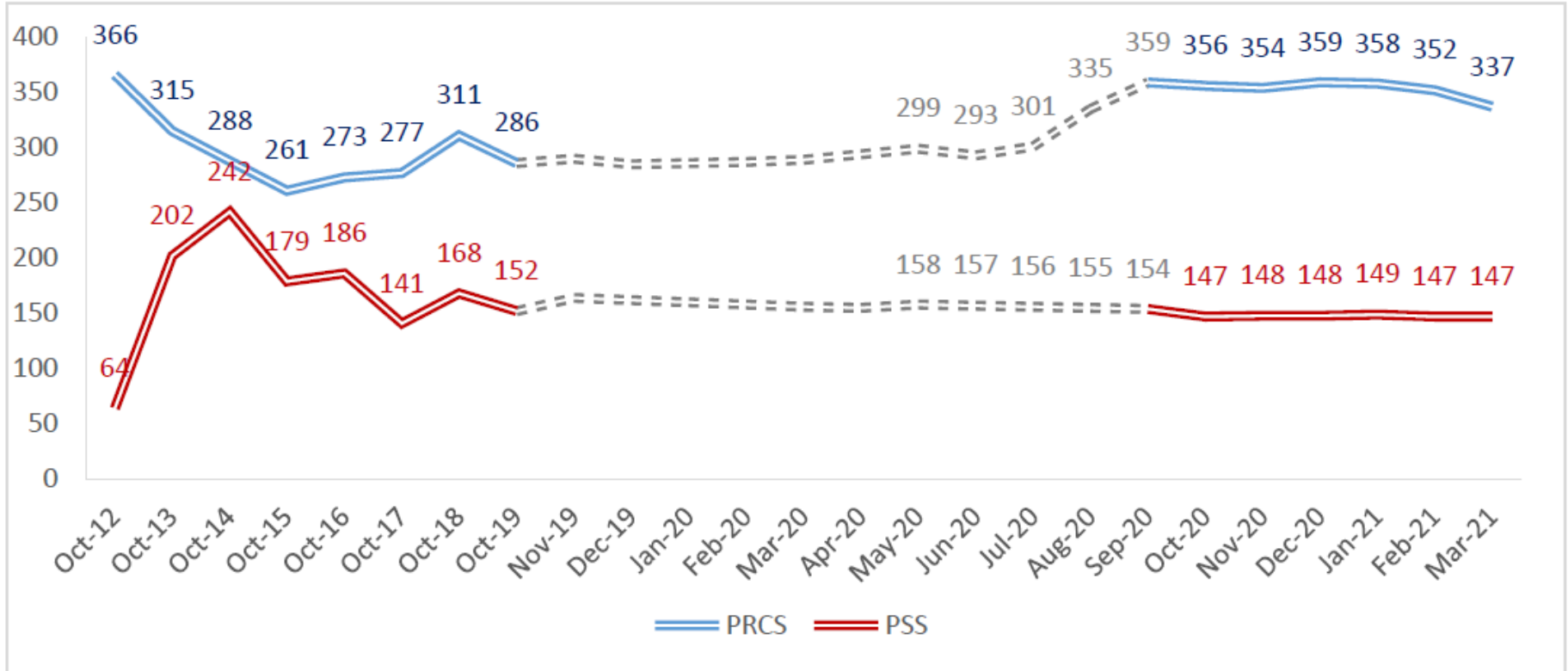
COUNTY OF SANTA BARBARA

PUBLIC SAFETY REALIGNMENT PLAN



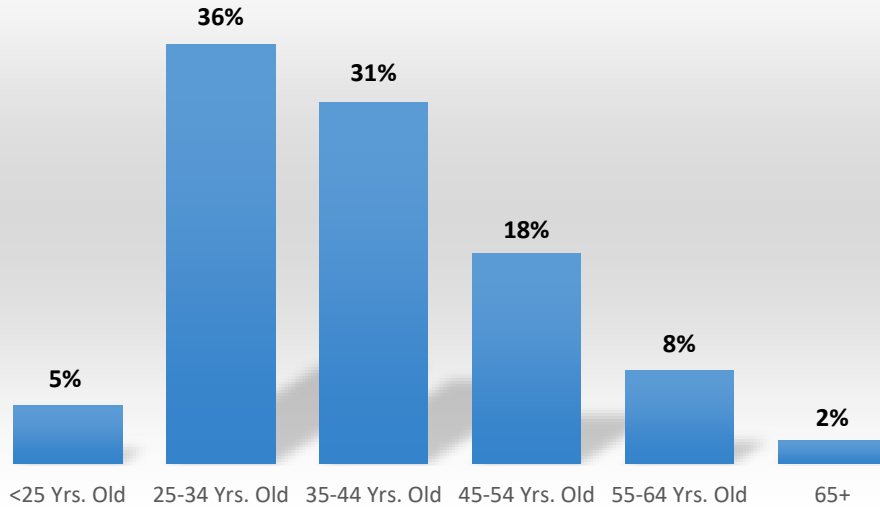
May 2021

Realignment Population Trend



Realigned Population ~ Demographics

AGE



GENDER

PRCS

92% MALE
8% FEMALE

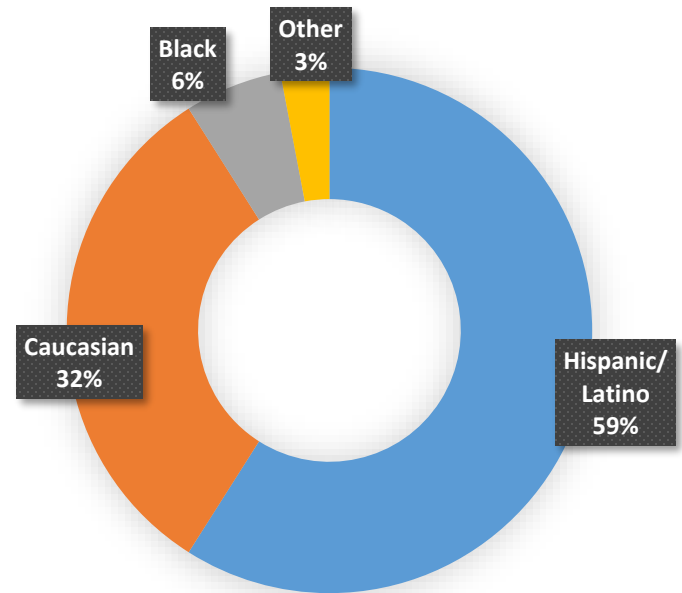


PSS

78% MALE
22% FEMALE



RACE/ETHNICITY



FY 2021-2022 Realignment Services

Services/Component	Percentage
Custody / Alt Detention	19.9%
Supervision / Case Mgmt	21.2%
Program / Treatment	28.6%
Collaborative Efforts	9.1%
Housing	5.0%
Pretrial	5.4%
Innovations	5.2%
Admin / Data Analysis	5.6%
Total:	100%



FY 2020-2021 Accomplishments

- Reentry Steering Committee Expansion
- Racial and Ethnic Equity and Inclusion Committee
- Pretrial Supervision Release Program



➤ Highlights

- Supportive Housing
- Holistic Defense
- Neighborhood Court

➤ On the Horizon

- “Brick & Mortar” Sanctuary Supportive Housing Project
- MHRC pilot – Champion Healing Center



FY 2021-2022 Ongoing Financing

Estimated Base Allocation	\$13,460,000
State Realignment Backfill	849,845
Restricted Fund Balance	1,113,046
	<hr/>
	\$15,422,891



Restricted Fund Balance ~ One Time Allocations

AB109 Restricted Fund Balance (Reserves) -- Programmatic

AB109 Restricted Fund Balance	15,582,293
Less Adjustments	
FY 2017-18 One Time	1,859,820
FY 2018-19 One Time	2,489,587
FY 2020-21 One Time	339,167
To Balance FY 2020-21 Ongoing Operations	1,041,423
Prudent Reserve	<u>1,200,000</u>
Available for FY 2021-22	8,652,296
Less FY 2021-22 Recommended Allocations	
Neighborhood Court Pilot Program (District Attorney)	154,500
Data Needs (Criminal Justice Data Committee)	40,000
To Balance FY 2021-22 Ongoing Operations	<u>1,962,891</u>
Available AB109 Restricted Fund Balance	6,494,905



Public Safety Realignment Act FY 2021-2022 Plan

Recommended Actions –

- Accept the Santa Barbara County FY 2021-2022 Public Safety Realignment Act Plan developed by the Community Corrections Partnership (CCP) and approved by the Executive Committee of the CCP; and
- Determine that the acceptance of the FY 2021-2022 Public Safety Realignment Act Plan is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that the activities are covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that the activities in question may have a significant effect on the environment, the activities are not subject to CEQA.

