

**Appropriation Limits
Compared to Actual Tax Proceeds
FY 2010-11**

Exhibit I

	(A) <u>Approved 2010/11 Limit</u>	(B) <u>2010/11 Tax Proceeds</u>	(C) = (A) - (B) <u>Amount (over)/under Limit</u>
County of Santa Barbara	\$ 1,092,278,992	\$ 185,824,741	\$ 906,454,251
County Service Area #3	4,469,994	927,380	3,542,614
County Service Area #4	56,904	34,535	22,369
County Service Area #5	269,069	94,958	174,111
County Service Area #12 - Mission Canyon Sewer Service	1,566,174	-	1,566,174
County Service Area #32	80,953,505	-	80,953,505
County Service Area #41	313,236	-	313,236
Fire Protection District	72,011,776	28,719,890	43,291,886
North County Lighting District	788,755	397,802	390,953
Flood Control Districts	26,817,432	8,306,335	18,511,097
