



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: June 5, 2018
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: Department Sheriff Bill Brown
Contact Info: Lieutenant Jason Grossini, ext. 4133

SUBJECT: **Accept a donation of \$175,099 to help support the Sheriff's K-9 Program and to Purchase Additional Equipment for the Sheriff's Office**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Accept a donation of \$175,099 from the City of Goleta, through its Department of Neighborhood Services and Public Safety Donations Fund;
- b) Approve Budget Journal Entry #0005544 establishing appropriations of \$175,099 in the Sheriff General Fund, funded by the donation; and
- c) Find that the proposed action does not constitute a "project" under the California Environmental Quality Act because it is within the exception provided by 14 CCR 15378(b)(4) for "[t]he creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment."

Summary Text:

The City of Goleta, through its Department of Neighborhood Services and Public Safety Donations Fund, wishes to donate \$175,099 to the Sheriff's Office as follows: \$144,000 is designated to purchase 36 portable full-spectrum multiband radios, \$25,000 is designated to assist in the purchase of a new Sheriff K-9 and the startup costs associated with a new Sheriff K-9, \$6,099 is designated to purchase a backup generator for the Marketplace Sheriff's Substation in Goleta. The Sheriff recommends that the Board of Supervisors accept this donation pursuant to section 25355 of the Government Code, section

18944 of title 2 of the California Code of Regulations, and section 610-D4.1 of the County Administrative Manual.

Background:

The Sheriff is very grateful for donations made to the Sheriff’s Office that enhance the department’s ability to serve and protect the community at the very highest level. County policy D4.1 provides that donations of \$10,000 or more are to be accepted by the Board of Supervisors. This donation will be utilized for the purchase of new, modern multiband portable radios for use by Sheriff’s Office personnel who provide public safety services within the Goleta area. The Santa Barbara County General Services Department has worked with the County Executive Office, the Sheriff’s Office, the Probation Department and the Board of Supervisors to accomplish a public safety portable radio replacement project over the next few fiscal years. The county’s portable radio replacement project is combining designated county funding with donation funding and other departmental funding sources to purchase new multiband portable radios for county public safety agencies, including the Sheriff’s Office. Upon the Board of Supervisors approval to accept this donation, the Sheriff’s Office will be transferring the \$144,000 to SBC General Services for inclusion within the overall public safety radio project led by General Services. The City of Goleta donation will enable the purchase of approximately 27 additional portable radios within the overall portable radio replacement project for FY 17-18. It will assist the Sheriff’s K-9 unit in the purchase of a new K-9 and assist with the startup costs associated with a new K-9. The newest K-9 purchase will be a fourth K-9 on patrol and allow the county 24/7 K-9 coverage countywide. Lastly it will provide a backup generator to assist in keeping the Marketplace Substation up and running during an emergency.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

\$	175,099.00	\$	175,099.00
\$	175,099.00	\$	175,099.00

Narrative:

Budget Journal Entry #0005544 records the donation as revenue and a corresponding entry into Salaries and Benefits for the Sheriff’s Office for use to fund the Sheriff’s K-9 program and purchase equipment for Sheriff’s Office patrol deputies and the Sheriff’s Office Marketplace substation in Goleta.

Special Instructions:

Clerk of the Board: Please send a minute order to Hope Vasquez, CFO, Sheriff’s Office

Attachments:

Budget Revision Request #0005544