

Budget Revision Request

BJE 2007231

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2236291

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognize \$21,580 in donation revenue from the Douglas Foundation to purchase a van to be used by the Explorer Program, sponsored by the Sheriff's Department.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sheriff's Department has received a \$21,579.09 donation from the Douglas Foundation to pay for a van to be used by the Explorer posts sponsored by the Sheriff. The five posts, located at law enforcement stations throughout the county, will use the van to travel to training events, competitions and combined meetings. The donation will be accounted for as revenue to the Sheriff's Department and an increase in fixed assets for the purchase of the vehicle. The donation covers the full purchase price of the van. The Sheriff's Department anticipates that the van will cost about \$1,500 per year to operate and this will be covered by Explorer post funding. The Explorer program is fully funded by donation revenue.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	21,579 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	21,579 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve	<input type="checkbox"/> Approved
_____ Department Head Date		<input type="checkbox"/> Disapprove _____ Date	<input type="checkbox"/> Disapproved _____ Date
_____ Department Head Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93.	_____ Agenda Item
		_____ County Executive Officer	_____ Clerk of the Board of Supervisors