



County of Santa Barbara

BOARD OF SUPERVISORS

Minute Order

December 14, 2021

Present: 5 - Supervisor Williams, Supervisor Hart, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

BEHAVIORAL WELLNESS DEPARTMENT

File Reference No. 21-01137

RE: Consider recommendations regarding a first amendment to the agreement with Family Service Agency of Santa Barbara County (FSA), Fiscal Years (FYs) 2021-2024, as follows:

- a) Approve, ratify, and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with FSA, a California nonprofit (BC 21-059) (a local vendor), to add Federal Award Identification Table and to carryover unused FY 2020-2021 Prop 47 funding in the amount of \$24,488.00 to the Agreement for FY 2021-2022, for a new Maximum Contract Amount not to exceed \$6,287,212.00, inclusive of \$2,160,052.00 for FY 2021-2022, \$2,086,642.00 for FY 2022-2023, and \$2,040,518.00 for FY 2023-2024 for the period of July 1, 2021 through June 30, 2024;
- b) Delegate to the Director of the Department of Behavioral Wellness or designee the authority to suspend, delay, or interrupt the services under the Agreement for convenience per Section 20 of the Agreement; make immaterial changes to the Agreement per Section 26 of the Agreement; amend program staffing requirements per Exhibits A-5, A-6, A-7, and A-8 of the Agreement; reallocate funds between funding sources per Exhibits B Alcohol Drug Program (ADP) and Mental Health Services (MHS) of the Agreement; adjust the provisional rate during the term of the Agreement per Exhibits B ADP and MHS of the Agreement; approve in writing in the year end cost settlement that use of the County Maximum Allowable rate was waived for settlement purposes per Exhibits B ADP and MHS of the Agreement; and amend the program goals, outcomes, and measures per Exhibits E ADP and MHS of the Agreement, all without altering the Maximum Contract Amount and without requiring formal amendment of the Agreement, subject to the Board's ability to rescind this delegated authority at any time; and
- c) Determine that the above actions are government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.



County of Santa Barbara

BOARD OF SUPERVISORS

Minute Order

December 14, 2021

A motion was made by Supervisor Hartmann, seconded by Supervisor Hart, that this matter be acted on as follows:

- a) Approved, ratified and authorized; Chair to execute;
- b) Delegated; and
- c) Approved.

The motion carried by the following vote:

Ayes: 5 - Supervisor Williams, Supervisor Hart, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino



BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: December 14, 2021
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Pam Fisher, Psy.D., Interim Director
Director(s) Behavioral Wellness, 805-681-5220
Contact Info: John Doyel, MA, LAADC, ADP Division Chief
Behavioral Wellness, (805) 681-4907
SUBJECT: Behavioral Wellness Alcohol and Drug and Mental Health Services - Family
Service Agency of Santa Barbara County FY 21-24 First Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

- A. Approve, ratify, and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with **Family Service Agency of Santa Barbara County (FSA)**, a California nonprofit (BC 21-059) (a local vendor), to add Attachment A – Federal Award Identification Table and to carryover unused FY 20-21 Prop 47 funding in the amount of \$24,488 to the Agreement for FY 21-22, for a new Maximum Contract Amount not to exceed **\$6,287,212**, inclusive of \$2,160,052 for FY 21-22, \$2,086,642 for FY 22-23, and \$2,040,518 for FY 23-24 for the period of July 1, 2021 through June 30, 2024;
- B. Delegate to the Director of the Department of Behavioral Wellness or designee the authority to suspend, delay, or interrupt the services under the Agreement for convenience per Section 20 of the Agreement; make immaterial changes to the Agreement per Section 26 of the Agreement; amend program staffing requirements per Exhibits A-5, A-6, A-7, and A-8 of the Agreement; reallocate funds between funding sources per Exhibits B ADP and MHS of the Agreement; adjust the provisional rate during the term of the Agreement per Exhibits B ADP and MHS of the Agreement; approve in writing in the year end cost settlement that use of the County Maximum Allowable rate was waived for settlement purposes per Exhibits B ADP and MHS of the Agreement; and amend the program goals, outcomes, and measures per Exhibits E ADP and MHS of the Agreement, all without altering the Maximum Contract Amount and without requiring formal amendment of the Agreement, subject to the Board's ability to rescind this delegated authority at any time; and

- C. Determine that the above actions are government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary:

This item is on the agenda to request approval of the First Amendment to the Agreement for Services of Independent Contractor with Family Service Agency of Santa Barbara to add: (1) a Federal Award Identification Table; and, (2) unused FY 20-21 Prop 47 funding in the amount of \$24,488 to the Agreement for FY 21-22, for a new Maximum Contract Amount not to exceed **\$6,287,212**, inclusive of \$2,160,052 for FY 21-22, \$2,086,642 for FY 22-23, and \$2,040,518 for FY 23-24 for the period of July 1, 2021 through June 30, 2024.

Approval of the recommended actions will allow the County to maintain compliance with Federal terms, SAPT grant terms, and OMB Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR Part 200) also referred to as Uniform Guidance, and allow for unused Prop 47 funds from FY 20-21 to be utilized in the current FY 21-24 Agreement with Family Service Agency.

Background:

FSA provides mental health services and substance use prevention services to children, youth, and adults through several programs throughout Santa Barbara County. Their mental health programs include: Intensive In-Home (IIH); Managed Care; School-Based Counseling; Support, Treatment, Advocacy and Referral Team (START), and Pathways to Being (formerly known as Helping Others Parent Effectively (HOPE). Their alcohol and drug programs include: Primary Prevention (Strengthening Families); and Case Management Services for Step-Down Housing funded by Prop 47 grant funds.

SAPT Grant Terms

The County Auditor-Controller through its external audit firm performed a FY 2019-2020 Single Audit for the Behavioral Wellness' SAPT Federal program. Based on the results of the audit, which have not been formally issued, the external auditor recommended that Behavioral Wellness update agreements to include Federal subrecipient requirements per 2 CFR § 200.332.

In accordance with 2 CFR § 200.332, pass-through entities must:

- Ensure that every subaward is clearly identified to the subrecipient as a subaward and includes the information at 2 CFR § 200.332(a)(1) through (6) at the time of the subaward and if any of those data elements change, include the changes in subsequent subaward modification.

At the time of audit, the County categorized all providers that receive SAPT funding, as “contractors” instead of “subrecipients”. At the recommendation of the external auditor, the Department is classifying these providers as subrecipients with regards to the SAPT program. This type of classification is subjective and open to interpretation. This classification change results in the need to update the Agreements to identify disclosures of Federal award elements. Most of these elements are present in the current Agreements; however, they are not easily identifiable in a table.

Behavioral Wellness wishes to amend the agreement with Family Service Agency, a subrecipient, to identify the SAPT subaward as well as the elements required by 2 CFR § 200.332(a)(1) through (6). This will be accomplished by inclusion of Federal Award Identification table that makes direct reference to requirements.

Carryover of FY 20-21 Prop 47 Funds

In FY 20-21, Family Service Agency utilized only \$80,665 of the \$105,153 which was allocated for FY 20-21 as part of Prop 47 grant funding. The unused balance may be carried over into the next fiscal year. This amendment will carryover the remaining \$24,488 into FY 21-22 of the current Agreement with Family Service Agency.

Performance Measures and Outcomes:

During FY 2020-21, FSA met or exceed most of their program goals, as shown in the table below.

	Goal	Quarterly Average
Intensive In-Home (IIH) Program		
Clients Served	n/a	70/quarter
Clients incarcerated / juvenile hall	≤5%	0
Clients admitted to acute psychiatric inpatient care	≤5%	1%
Clients with stable/permanent housing	≥95%	97%
Clients engaged in a purposeful activity	≥95%	100%
Clients discharged to a higher level of care	≤15%	8%
Clients discharged to a lower level of care	≥85%	79%
Clients with a new, out-of-primary home placement	≤5%	8%
# CANS (%) completed	100%	100%
# of PSC's (%) completed	100%	100%
Managed Care		
Clients Served	n/a	34/quarter
Clients incarcerated / juvenile hall	≤5%	0
Clients admitted to acute psychiatric inpatient care	≤5%	1%
Clients with stable/permanent housing	≥95%	100%
Clients engaged in a purposeful activity	≥95%	99%
Clients discharged to a higher level of care	≤15%	2%

Clients discharged to a lower level of care	≥85%	56%
Clients with a new, out-of-primary home placement	≤5%	0%
# CANS (%) completed	100%	94%
# of PSC's (%) completed	100%	97%
School-Based Program		
Clients Served	n/a	43/quarter
Clients incarcerated / juvenile hall	≤5%	0
Clients admitted to acute psychiatric inpatient care	≤5%	1%
Clients with stable/permanent housing	≥95%	100%
Clients engaged in a purposeful activity	≥95%	100%
Clients discharged to a higher level of care	≤15%	13%
Clients discharged to a lower level of care	≥85%	57%
Clients with a new, out-of-primary home placement	≤5%	1%
# CANS (%) completed	100%	97%
# of PSC's (%) completed	100%	100%
START		
Clients Served	n/a	13/quarter
Clients incarcerated / juvenile hall	≤5%	0
Clients admitted to acute psychiatric inpatient care	≤5%	0
Clients with stable/permanent housing	≥95%	100%
Clients engaged in a purposeful activity	≥95%	100%
Clients discharged to a higher level of care	≤15%	0%
Clients discharged to a lower level of care	≥85%	45%
Clients with a new, out-of-primary home placement	≤5%	0

# CANS (%) completed	100%	98%
# of PSC's (%) completed	100%	100%
Pathways to Wellbeing		
Clients Served	n/a	37/quarter
Clients incarcerated / juvenile hall	≤5%	0
Clients admitted to acute psychiatric inpatient care	≤5%	0
Clients with stable/permanent housing	≥95%	99%
Clients engaged in a purposeful activity	≥95%	100%
Clients discharged to a higher level of care	≤15%	11%
Clients discharged to a lower level of care	≥85%	89%
Clients with a new, out-of-primary home placement	≤5%	7%
# CANS (%) completed	100%	100%
# of PSC's (%) completed	100%	100%
Strengthening Families		
Clients Served (Adults)	n/a	38/quarter
Clients Served (Children)	n/a	40/quarter
Families Served	n/a	33/quarter
# of English Series Classes (1 series = 10 classes/sessions)		1/quarter
# of Spanish Series Classes (1 series = 10 classes/sessions)		2/quarter
# of Pre-Surveys collected		424
# of Post-Surveys collected		183
Child Care Provided for all Sessions?		25%
Meals Provided for all Sessions?		50%
Step-Down Supported Housing		
Clients Served	n/a	12/quarter
Clients incarcerated / juvenile hall	≤5%	0

Clients admitted to acute psychiatric inpatient care	≤5%	2%
Clients receiving emergency care for physical health	≤10%	16%
Clients hospitalized for physical health	≤10%	2%
# of clients with stable housing	≥95%	96%
# of clients engaged in a purposeful activity	≥40%	88%
Of those who discharged (#dc = denominator): what % transitioned to higher level of care?	≤15%	13%
Of those who discharged (#dc = denominator): what % transitioned to lower level of care?	≥85%	88%
% of clients referred to SUD or MH treatment services	50%	80%
% of clients initiating treatment	60%	77%
% of clients referred to other services	50%	72%
% clients obtaining permanent housing	75%	17%
Maintain a 20-client caseload at any one time		12/quarter

According to the narrative collected from FSA's quarterly reports, some programs did not meet the goal for clients discharged to a lower level of care because some clients discontinued treatment without completing the program. Not every program met the goal of 5% or less clients with new out-of-primary home placements; this is due in large part to referrals being received shortly after clients have been removed from their home. These clients are in emergency placement when FSA begins providing services and subsequently transition to longer term placement. For Step-Down Supported Housing, some challenges with clients obtaining permanent housing were due to: (1) an extended process for receiving vouchers for permanent housing, which has contributed to fewer clients graduating from Step Down Housing; and (2) the program has not yet reached 20 clients and is receiving a low number of referrals due to eligibility requirements under CREDO-47 and changes in arrests due to COVID.

Fiscal and Facilities Impacts:

Budgeted: Yes

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Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 21-22</u>		<u>FY 22-23</u>		<u>FY 23-24</u>
General Fund					
State	\$	1,007,394.00	\$	1,007,394.00	\$ 1,007,394.00
Federal	\$	1,033,124.00	\$	1,033,124.00	\$ 1,033,124.00
Fees					
Other:	\$	119,534.00	\$	46,124.00	
Total	\$	2,160,052.00	\$	2,086,642.00	\$ 2,040,518.00
Grand Total					\$ 6,287,212.00

Narrative: The above-referenced contract is funded by State and Federal funds. The funding sources are included in the FY 21-22 and FY 22-23 Adopted Budgets.

Special Instructions:

Please send one (1) Minute Order to bethle@sbcbswell.org and bwellcontractsstaff@sbcbswell.org.

Attachments:

Attachment A: FSA FY 21-24 First Amendment

Attachment B: FSA FY 21-24 Board Contract executed (BC #21-059)

Authored by:

B. Le

**FIRST AMENDMENT
TO THE AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR**

THIS FIRST AMENDMENT to the Agreement for Services of Independent Contractor referenced as **BC #21-059** (hereafter First Amended Agreement), is made by and between the **County of Santa Barbara** (County or Department) and **Family Service Agency of Santa Barbara County** (Contractor), for the continued provision of services specified herein.

WHEREAS, Contractor represents that it is specially trained, skilled, experienced, and competent to perform the special services required by County, and County desires to retain the services of Contractor pursuant to the terms, covenants, and conditions herein set forth;

WHEREAS, the County Board of Supervisors authorized the County to enter into an Agreement for Services of Independent Contractor with **Family Service Agency of Santa Barbara County** on June 22, 2021 (hereafter Agreement) (BC 21-059) for the provision of substance use prevention services for a total Agreement amount not to exceed \$240,000 for the period of July 1, 2020 through June 30, 2022;

WHEREAS, this First Amended Agreement adds the Federal Award Identification Table and carries over unused FY 20-21 Prop 47 funding in the amount of \$24,488 to the Agreement for FY 21-22, for a new Maximum Contract Amount not to exceed **\$6,287,212**, inclusive of \$2,160,052 for FY 21-22, \$2,086,642 for FY 22-23, and \$2,040,518 for FY 23-24 for the period of July 1, 2021 through June 30, 2024; and

WHEREAS, this First Amended Agreement incorporates the terms and conditions set forth in the original Agreement approved by the County Board of Supervisors on June 22, 2021, except as modified by this First Amended Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the parties agree as follows:

- I. Add Exhibit A-1, Statement of Work: ADP, General Provisions, Section 19.D:**
- D. Federal Award Identification.** CONTRACTOR acting as a Federal Subrecipient shall comply with the requirements of Title 2, Code of Federal Regulations, Part 200, which are hereby incorporated by reference in this subaward. The following Federal Award Information is provided in accordance with 2 CFR § 200.332:

FEDERAL AWARD IDENTIFICATION TABLE

(continued on next page)

FY 21-22

FFY21 Federal Award Identification Table		
1	Subrecipient Name	Family Service Agency
2	Subrecipient Unique Entity Number (DUNS Number)	21867353
3	Federal Award ID	1B08TIO83437-01
4	FAIN	B08TIO83437
5	Federal Award Date	2/1/2021
6	Subaward Period of Performance - Start Date and End Date	07/01/2021-06/30/2022
7	Subaward Budget Period - Start Date and End Date	07/01/2021-06/30/2022
8	Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient	\$158,000.00
9	Total Amount of Federal Funds Obligated to Subrecipient by Pass Through including Current Financial Obligation	\$158,000.00
10	Total Amount of Federal Award Committed to the Subrecipient by the Pass Through	\$158,000.00
11	Federal Award Project Description	Substance Abuse Prevention & Treatment Block Grant
12	Federal Awarding Agency	Substance Abuse and Mental Health Services Administration (SAMHSA)
13	Pass Through Entity	California Department of Health Care Services & County of Santa Barbara Behavioral Wellness
14	Contact Information for Awarding Official of Pass Through Entity	Director County of Santa Barbara Department of Behavioral Wellness 300 N. San Antonio Rd Santa Barbara, CA 93110
15	CFDA Number	93.959
16	CFDA Name	Block Grants for Prevention and Treatment of Substance Abuse
17	Is Award for Research and Development?	No
18	Indirect Cost Rate for Award	15% or less
19	Requirements Imposed by Pass Through Entity	Contractor shall abide by all relevant provisions of law governing the SABG including but not limited to, the Code of Federal Regulations Title 45 Part 96 and Section 1921 of the Public Health Service Act, Title XIX Part B, and Subpart II and III. Contractor shall also comply with Performance Agreement Number 18-95274-AD1 between Department of Behavioral Wellness and DHCS, until such time as the amendment or a new Performance Agreement is entered into between Behavioral Wellness and DHCS. Contractor shall abide by subsequent Performance Agreements executed during the term of this agreement.
20	Additional requirements- Financial and Performance Reports	Contractor shall abide by all relevant provisions listed in the County Contract under Exhibit A's (Statements of Work) and Exhibit B (ADP Financial Provisions)
21	Access to Subrecipient Records	The subrecipient must permit the County and auditors access to subrecipient records and financial statements as necessary for the County to meet requirements of 2 CFR 200.332 and to determine compliance with federal award requirements.
22	Closeout Terms and Conditions	Contractor shall comply with the closeout requirements in 2 CFR § 200.344, as applicable. Contractor shall also provide County documentation to complete its responsibilities per 2 CFR § 200.344. In accordance with the County contract, Contractor shall deliver to County all data, estimates, graphs, summaries, reports, and all other property, records, documents or papers as may have been accumulated or produced by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date of termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this Agreement nor for profit on unperformed portions of service. Contractor shall furnish to County such financial information as in the judgment of County is necessary to determine the reasonable value of the services rendered by Contractor. In the event of a dispute as to the reasonable value of the services rendered by Contractor, the decision of County shall be final. The foregoing is cumulative and shall not affect any right or remedy which County may have in law or equity.

II. Delete Exhibit B – ADP Financial Provisions, Section II (Maximum Contract Amount) in its entirety and replace with the following:

II. MAXIMUM CONTRACT AMOUNT.

The Maximum Contract Amount of this Agreement shall not exceed **\$6,287,212**, inclusive of **\$639,658** in Alcohol and Drug Program funding, inclusive of \$277,534 for FY 21-22; \$204,124 for FY 22-23; and \$158,000 for FY 23-24, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

III. Delete Exhibit B-1 ADP – Schedule of Rates and Contract Maximum in its entirety and replace with the following:

**EXHIBIT B-1 – ADP
SCHEDULE OF RATES AND CONTRACT MAXIMUM
(Applicable to programs described in Exhibit A2 – A3)**

CONTRACTOR NAME Family Service Agency

FISCAL YEAR: 2021-24

Drug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Allowable Rate
Non - Drug Medi-Cal Billable Services	Early Intervention	N/A	Early Intervention	Direct Service Hours	N/A	18	Actual Cost ¹
	Case Management	N/A	Case Management	Direct Service Hours	N/A	68	Actual Cost ¹

	Program		TOTAL
	Strengthening Families Program	Prop 47 Step Down Facility - Case Management	
GROSS COST:	\$ 158,000	\$ 119,534	\$ 277,534
LESS REVENUES COLLECTED BY CONTRACTOR:			
PATIENT FEES			\$ -
CONTRIBUTIONS			\$ -
OTHER (LIST):			\$ -
TOTAL CONTRACTOR REVENUES	\$ -	\$ -	\$ -
MAXIMUM CONTRACT AMOUNT PAYABLE:	\$ 158,000	\$ 119,534	\$ 277,534

SOURCES OF BEHAVIORAL WELLNESS FUNDING FOR MAXIMUM CONTRACT AMOUNT**			
Drug Medi-Cal			\$ -
Realignment/SAPT - Discretionary			\$ -
Realignment/SAPT - Perinatal			\$ -
Realignment/SAPT - Adolescent Treatment	\$ 158,000		\$ 158,000
Realignment/SAPT - Primary Prevention			\$ -
CalWORKS			\$ -
Other County Funds		\$ 119,534	\$ 119,534
FY21-22 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$ 158,000	\$ 119,534	\$ 277,534
FY22-23 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$ 158,000	\$ 46,124	\$ 204,124
FY23-24 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$ 158,000	\$ -	\$ 158,000
GRAND TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$ 474,000	\$ 165,658	\$ 639,658

CONTRACTOR SIGNATURE:

DocuSigned by:

Lisa Brabo

5658632A7B5C473

FISCAL SERVICES SIGNATURE:

DocuSigned by:

Melissa Mango

FB27946053EC4CE

***Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources.

¹Reimbursement based on approved costs.

IV. Delete Exhibit B-2 – Schedule of Rates and Contract Maximum in its entirety and replace with the following:

**EXHIBIT B-2
ENTITY BUDGET BY PROGRAM**

AGENCY NAME: Family Service Agency of Santa Barbara County
COUNTY FISCAL YEAR: 21-24

Gray Shaded cells contain formulas, do not overwrite

LINE #	COLUMN #	1	2	3	4	5	6	7	8	9	10
I. REVENUE SOURCES:			TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Managed Care (FFS)	Intensive In Home (I/H)	Pathways to WellBeing (HOPE)	School Based Counseling (SBC)	Carpentera START (Carp Start)	Strengthening Families Program (ADP-FRC)	Prop47 Step Down Facility (BWELL- PR47)
1	Contributions		\$ 552,166	\$ -							
2	Foundations/Trusts		\$ 1,101,937	\$ -							
3	Event Income (net)		\$ 125,000	\$ -							
4	Behavioral Wellness Funding		\$ 2,160,052	\$ 2,160,052	\$ 247,123	\$ 1,046,818	\$ 195,000	\$ 284,595	\$ 108,982	\$ 158,000	\$ 119,534
5	Other Government Funding		\$ 4,536,924	\$ -							
6	Private Insurance		\$ 171,000	\$ -							
7	Other Contracts incl School Districts		\$ 5,933,533	\$ -							
8	Release from Restrictions		\$ 200,000	\$ -							
9	Rent, Grant/Loan		\$ 51,147	\$ -							
10	Total Other Revenue		\$ 14,831,759	\$ 2,160,052	\$ 247,123	\$ 1,046,818	\$ 195,000	\$ 284,595	\$ 108,982	\$ 158,000	\$ 119,534
II. Client and Third Party Revenues:											
11	Client Fees			\$ -							
12	SSI			\$ -							
13	Other (specify)			\$ -							
14	Total Client and Third Party Revenues		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	GROSS PROGRAM REVENUE BUDGET		\$ 14,831,759	\$ 2,160,052	\$ 247,123	\$ 1,046,818	\$ 195,000	\$ 284,595	\$ 108,982	\$ 158,000	\$ 119,534

EXHIBIT B-2

ENTITY BUDGET BY PROGRAM

III. DIRECT COSTS	TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Managed Care (FFS)	Intensive in Home (Ilt)	Pathways to WellBeing (HOPE)	School Based Counseling (SBC)	Carpenteria START (Carp Start)	Strengthening Families Program (ADP-FRC)	Prop47 Step Down Facility (BWELL- PR47)
III.A. Salaries and Benefits Object Level									
16 Salaries (Complete Staffing Schedule)	\$ 8,413,545	\$ 1,356,205	\$ 154,513	\$ 671,323	\$ 125,455	\$ 184,994	\$ 67,324	\$ 70,649	\$ 81,847
17 Employee Benefits & Payroll Taxes (Billed Fringe)	\$ 2,846,049	\$ 366,170	\$ 41,745	\$ 181,257	\$ 33,873	\$ 49,949	\$ 18,178	\$ 19,072	\$ 22,096
18 Salaries and Benefits Subtotal	\$ 11,259,594	\$ 1,722,375	\$ 196,358	\$ 852,580	\$ 159,328	\$ 234,943	\$ 85,502	\$ 89,721	\$ 103,943
III.B Services and Supplies Object Level									
19 Program Consultants	\$ 281,814	\$ 29,100	\$ 3,000	\$ 15,000	\$ 3,300	\$ 4,000	\$ 1,800	\$ 2,000	
20 Program Mileage/Travel	\$ 102,954	\$ 11,750	\$ 1,000	\$ 7,000	\$ 1,500	\$ 600	\$ 300	\$ 1,350	
21 Program Supplies	\$ 624,937	\$ 28,797	\$ 4,000	\$ 9,597	\$ 1,400	\$ 3,000	\$ 800	\$ 10,000	
22 Program Utilities	\$ 68,297	\$ 12,500	\$ 3,000	\$ 7,500	\$ 400	\$ 600	\$ 200	\$ 800	
23 Program Trainings	\$ 46,676	\$ 3,300	\$ 500	\$ 1,500	\$ 200	\$ 800	\$ 300		
24 Program Telephone/Internet	\$ 116,930	\$ 16,522	\$ 3,200	\$ 8,000	\$ 2,022	\$ 2,000	\$ 500	\$ 800	
25 Program Bldg Maintenance	\$ 152,404	\$ 15,843	\$ 3,631	\$ 8,500	\$ 1,216	\$ 931	\$ 566	\$ 1,000	
26 Program Rent	\$ 72,586	\$ 9,500	\$ 100	\$ 500	\$ 100	\$ 500	\$ 4,800	\$ 3,500	
27 Program Outreach (Media)	\$ 37,200	\$ 400	\$ 100	\$ 100	\$ 100	\$ 100	\$ -		
28 Program Equipment	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
29 Subcontracts	\$ 1,175,933	\$ 28,220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,220	
30 Fundraising/Development Expenses	\$ 161,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
31 Unallowable/Other Costs	\$ 57,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
32 Services and Supplies Subtotal	\$ 2,923,680	\$ 155,931	\$ 18,531	\$ 57,697	\$ 10,238	\$ 12,531	\$ 9,266	\$ 47,670	\$ -
33 SUBTOTAL DIRECT COSTS	\$ 14,183,274	\$ 1,878,306	\$ 214,889	\$ 910,277	\$ 169,565	\$ 247,474	\$ 94,767	\$ 137,391	\$ 103,943
IV. INDIRECT COSTS									
34 Administrative Indirect Costs (Reimbursement limited to 15%)	\$ 623,997	\$ 281,746	\$ 32,233	\$ 136,541	\$ 25,435	\$ 37,121	\$ 14,215	\$ 20,609	\$ 15,591
35 GROSS DIRECT AND INDIRECT COSTS	\$ 14,807,271	\$ 2,160,052	\$ 247,123	\$ 1,046,818	\$ 195,000	\$ 284,595	\$ 108,982	\$ 158,000	\$ 119,534

- V. Effectiveness.** The terms and provisions set forth in this First Amended Agreement shall modify and supersede all inconsistent terms and provisions set forth in the Agreement. The terms and provisions of the Agreement, except as expressly modified and superseded by this First Amended Agreement, are ratified and confirmed and shall continue in full force and effect, and shall continue to be legal, valid, binding, and enforceable obligations of the Parties.
- VI. Execution of Counterparts.** This First Amended Agreement may be executed in any number of counterparts and each of such counterparts shall for all purposes be deemed to be an original; and all such counterparts, or as many of them as the parties shall preserve undestroyed, shall together constitute one and the same instrument.

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SIGNATURE PAGE

First Amendment to the Agreement for Services of Independent Contractor between the County of Santa Barbara and Family Service Agency of Santa Barbara.

IN WITNESS WHEREOF, the parties have executed this First Amended Agreement to be effective on the date executed by COUNTY.

COUNTY OF SANTA BARBARA:

By:


BOB NELSON, CHAIR
BOARD OF SUPERVISORS

Date:

12-14-2021

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By:


Deputy Clerk

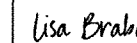
Date:

12-14-21

CONTRACTOR:

Family Service Agency of Santa Barbara

By:

DocuSigned by:

565863947850479
Authorized Representative

Name:

Lisa Brabo

Title:

Executive Director

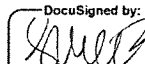
Date:

11/30/2021

APPROVED AS TO FORM:

RACHEL VAN MULLEM
COUNTY COUNSEL

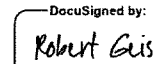
By:

DocuSigned by:

E39147D9C7E94EC...
Deputy County Counsel

APPROVED AS TO ACCOUNTING FORM:

BETSY M. SCHAFFER, CPA
AUDITOR-CONTROLLER

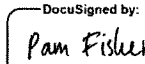
By:

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Deputy

RECOMMENDED FOR APPROVAL:

PAM FISHER, PSY.D., ACTING DIRECTOR
DEPARTMENT OF BEHAVIORAL
WELLNESS

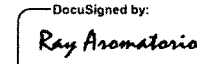
By:

DocuSigned by:

939974A72A024BB...
Acting Director

APPROVED AS TO INSURANCE FORM:

RAY AROMATORIO, RISK MANAGER
DEPARTMENT OF RISK MANAGEMENT

By:

DocuSigned by:

03DB8528E16F47F...
Risk Manager