	Exhib	oit A	
Sheriff	W00000	Probation & ADMHS	20.20222323582323222222222
Revenue	-\$883,360	Revenue	-\$3,079,558
Expenditure		Expenditure	-\$959,106
Reserves & Designations		Reserves & Designations	
Salaries & Benefits Designation		Salaries & Benefits Designation	
Furlough Designation	-\$883,360	Furlough Designation	-\$507,430
Departmental Miscellaneous Designation		Departmental Miscellaneous Designation	
Strategic Reserve		Strategic Reserve	-\$1,613,022

Disctrict Attorney		Public Defender	
Revenue	-\$85,000	Revenue	-\$309,600
Expenditure	-\$85,000	Expenditure	-\$153,113
Reserves & Designations		Reserves & Designations	
Salaries & Benefits Designation		Salaries & Benefits Designation	-\$156,487
Furlough Designation		Furlough Designation	Ţ.00j.07
Departmental Miscellaneous Designation		Departmental Miscellaneous Designation	
Strategic Reserve		Strategic Reserve	
Planning & Develoment		County Counsel	
Revenue	-\$660,000	Revenue	-\$238,203
Expenditure	-\$660,000	Expenditure	\$281,882
Reserves & Designations		Reserves & Designations	
Salaries & Benefits Designation		Salaries & Benefits Designation	-\$235,750
Furlough Designation		Furlough Designation	-\$154,335
Departmental Miscellaneous Designation		Departmental Miscellaneous Designation	-\$130,000
Strategic Reserve		Strategic Reserve	
Early Retirement (GF)		Early Retirement (Special Funds)	
Revenue		Revenue	
Expenditure	-\$327,987	Expenditure	-\$156,698
Reserves & Designations		Reserves & Designations	
Salaries & Benefits Designation	\$327,987	Salaries & Benefits Designation	\$156,698
Furlough Designation		Furlough Designation	
Departmental Miscellaneous Designation		Departmental Miscellaneous Designation	
Strategic Reserve		Strategic Reserve	
Clerk Recorder Assessor		General Services	
Revenue	04.005.77	Revenue	-\$240,000
xpenditure	\$1,087,539	Expenditure	
Reserves & Designations		Reserves & Designations	
Salaries & Benefits Designation		Salaries & Benefits Designation	
Furlough Designation	-\$290,000	Furlough Designation	-\$240,000
Departmental Miscellaneous Designation	\$290,000	Departmental Miscellaneous Designation	
Strategic Reserve	-\$1,087,539	Strategic Reserve	

BJE 2007708

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JΕ

Related Journal Entry #

Sheriff: Adjust Prop 172 Revenue budget down by \$1.6 million per Auditor-Controller estimates and offset with increases in GAP & TEA fire revenues, SCAAP revenue and furlowsh designation release.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Due to a significant drop in taxable sales throughout the State, the Proposition 172 Public Safety Sales Tax revenue projection has dropped from the Adopted Budget by \$1,590,183 for the Sheriff's Department. This budget revision request reduces the revenue budget and partially offsets it by releasing Sheriff Department Furlough Designation of \$883,360. The remaining shortfall in the Prop 172 revenue is offset by the recognition of unanticipated SCAAP revenue to be used for Custody operations totalling \$136,174 and the recognition of State and Federal disaster reimbursement revenue for the GAP and TEA fire incidents totalling \$343,560 and \$227,089, respectively. There is no net financial impact to the General Fund.

Financial Summary						
Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department 032 / 00		Department / Fund 032 / 0001	Department	
Salaries & Benefits	(1,590,183) 00	883,	360 00	570,649 0	136	,174 00
Services & Supplies	00		00	0)	00
Other Charges	00		00	0.0)	00
Fixed Assets	00		00		<u> </u>	00
Other Financing Uses	00		00	00)	00
Intrafund Transfers	00	***************************************	00	00)	00
Reserve or Designation	- 00		00	00		00
Sources: Revenue	(1,590,183) 00		00	570,649 00	136	,174 00
Other Financing Sources	00		00	00		00
Intrafund Transfers	00		00	00	i in	00
Reserve or Designation	00	883,		00		00
Effect on Contingency / RE	- 00		- 00	- 00		- 00
Departmental Authorization		Controller		Recommendation	Board of Supervis	or's Action
13/09	Budget Journal Entry a	nd Related Journal	Approve	3/15/09	Approved	
Department Head Date	Entry if applicable App Accounting Form.		Disapprove Transfer/Revision in	Date n Accordance with Board Policy	Disapproved	Date
Department Head Date	- Duch	lagn-	dated 8/3/93.			Agenda Item
Department Head Date	Auditor-	Controller	County	Executive Officer	Clerk of the Board o	f Supervisors

Batch ID: 000-107-7518

Document # BJE

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Posting Date

Page # 1 of

2007708

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Bdgt. Period	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009		
Project			and the second s	08GAP	08GAP	08TEA	08GAP	08TEA	2205						
Org Unit	6012	6100	6071	6100	6100	6100	6100	6100	6071	7400	7400	7400	7400		
Program	1014	1028	1071	1028	1028	1028	1028	1028	1071	2071	2071	2071	2071		
Credit Amount	113,706.00	442,858.00	1,033,619.00				343,560.00	227,089.00		136,174.00		883,360.00			
Debit Amount				274,848.00	68,712.00	227,089.00			136,174.00		1,590,183.00		883,360.00		
Line Item Account	4330	4330	4330	4610	4160	4610	6300	6300	4789	6100	6100	6100	9749	***************************************	
GL Account	2430	2430	2430	2420	2420	2420	2530	2530	2420	2530	2530	2530	2420		
Department	032	032	032	032	032	032	032	032	032	032	032	032	032		THE COMPANIES OF THE CO
Fund	0001	0001	0001	0001	. 0001	0001	0001	0001	0001	0001	0001	0001	0001		Water fields between characters and the control of

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Descr ID Description

A	Reduce Prop 172 Rev to EstAct	E Reduce Salaries due to Prop 172
В	Recog 08GAP Reimb	F Recog Rel of Furlough Designation
ပ	Recog 08TEA disaster Reimb	
۵	Recog SCAAP Revenue	

Doug Martin

Form Prepared By

Phone #

Posted By

Date

Budget Revision Request Gov. Code Sec. 29125 & 29130

BJE 2007714

Budget Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE

Related Journal Entry #

Probation & ADMHS: Unrealize a combined \$3,079,558 of FY 2008-09 Medi-Cal, Juvenile Probation and Camps Funding (JPCF), Prop 172 and Federal Title IV-E revenue. This reduction will be offset by a \$959,106 reduction to appropriations and a \$1.6 million transfer of Strategic Reserve that has been earmarked for MISC/Medi-Cal liability.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision unrealizes: \$1,613,022 of Medi-Cal that would have been transferred from ADMHS to Probation for the Children's System of Care (CSOC) and Counseling & Education Centers (CEC) programs due to the uncertainty of the funds being able to be claimed in those programs; \$401,119 of JPCF due to reductions included in the revised State Budget adopted in February 2009; \$770,856 of Prop 172 "Public Safety Sales Tax" due to a statewide reduction in sales tax collections; and \$294,561 of Federal Title IV-E due to changes in regulations which eliminated the ability to provide IV-E eligible services while minors are in a Probation Department secure detention facility. The total reduction to FY 2008-09 Probation Department revenue is \$3,079,558. This reduction will be offset by an \$800,000 reduction to Salary and Benefit appropriations, a \$159,106 reduction to Services and Supplies appropriations and a \$507,430 release of LI 9749, Designated S&B Reductions. The remaining budgetary shortfall is \$1.6 million from the ADMHS billing will be backfilled by Strategic Reserve as the program will be eliminated but savings at this point in the Fiscal Year will be insufficient to make-up the loss of revenue.

Financial Summary				
Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 022 / 0001	Department / Fund 043 / 0044	Department / Fund 022 / 0001	Department / Fund
Salaries & Benefits	(1,307,430) 00	00	507,430 00	00
Services & Supplies	(159,106) 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	A 200 00
Other Financing Uses	00	(1,613,022) 00	00	
Intrafund Transfers	. 00	00	00	
Reserve or Designation	00	00		C & C
Sources: Revenue	(1,466,536) 00	(1,613,022) 00	. 00	PM 1
Other Financing Sources	(1,613,022) 00	00	00	
Intrafund Transfers	00	00	00	→ 5 00
Reserve or Designation	1,613,022 00	00	507,430 00	
Effect on Contingency / RE	- 00	- 00		00_
Departmental Authorization	on Auditor-Cor	ntroller CEO's	Recommendation	Board of Supervisor's Action
Pott Start 03 Department Head Date 3 1	Budget Journal Entry and R Entry if applicable Approve Accounting Form.	d as to Disappro	3/18/09	Approved Disapproved Date
Department Head Date	Auditor-Corp	daled 8/3/93. foller Cou	inty Executive Officer	Agenda Item Clerk of the Board of Supervisors

County of Santa Barbara, FIN

Revised 8/05

Audit Trail# Posting Date 7 Page# **1** of

Document # BJE

Batch ID: 000-107-8710

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Project																
Org Unit																5100
Program	4100	3100	2200	3600	3500	4100	3600	3500	3100	3600	4100	4125	4200	4500	3100	5551
Credit Amount	770,856.00	294,561.00	401,119.00	1,115,409.00	497,613.00											
Debit Amount						507,430.00	1,115,409.00	497,613.00	164,000.00	105,000.00	116,000.00	134,000.00	140,000.00	141,000.00	159,106.00	1,613,022.00
Line Item Account	4330	4385	4557	5911	5911	9749	9740	9740	6400	6400	6400	6400	6400	6400	7460	7901
GL Account	2430	2430	2430	2430	2430	2420	2420	2420	2530	2530	2530	2530	2530	2530	2530	2530
Department	022	022	022	022	022	022	022	022	022	022	022	022	022	022	022	043
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Descr ID Description

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A Adjust to FY2008-09 YE Estimated Actual	B Reduce source and use for CSOC and CEC Probation		July "

Form Prepared By Damon Fletcher

Phone #

Departmental Authorized Signature

3-18-09

Posted By

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Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID	
0044	043		5404		1,613,022.00	5551	5100		06/2009	В	
0001	022	2530	6400	507,430.00		1000			06/2009	A	
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County of	County of Santa Barbara, FIN	bara, FIN									

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BJE

2007707

Budget Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JΕ Related Journal Entry #

DISTRICT ATTORNEY

Financial Summary

Reduce revenue by \$85,000 offset by reductions in the Services and Supplies expenditure appropriations.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The District Attorney's Office has restricted expenses in the operating accounts visconians in response to the decline in estimated departmental revenues. General office expenses have been reduced by \$18,000. Vendor services to enhance the functionality of the automated case management have been deferred (\$19,000), the replacement of pcs and monitors scheduled on an annual cycle (20%/year) has been restructured (\$15,000) and the budget for Deputy District Attorney training has been reduced by \$33,000 with nearly all training cancelled.

This \$85,000 in expenditures will partially offset revenue shortfalls due to a reduction in the State COPS allocation (-\$15,000), the recurring failure of the State to provide SB90 reimbursement for mandated services (-\$29,900) and the downturn in revenues estimated for civil penalties (-\$40,100).

	Department / Fund	Department / Fund	Department / Fund	Department	/ Fund
Increase or (Decrease) in Appropriation for / Uses:	021 / 0001				
Salaries & Benefits	00	00	00		00
Services & Supplies	(85,000) 00	00	00		00
Other Charges	00	00	00		00
Fixed Assets	00	00	00		00
Other Financing Uses	00	00	00		00
Intrafund Transfers	00	00	00		00
Reserve or Designation	00	00	00		00
Sources:				1.53	
Revenue	(85,000) 00	00	00	and the second s	00
Other Financing Sources	00	00	00	WF 124	00
Intrafund Transfers	00	00	00	and the second s	00
Reserve or Designation	00	00	00		00
Effect on Contingency / RE	00	00	00		. 00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervis	or's Action
Marme Panel 3/16/6	9 Budget Journal Entry and Related Journal	Approve 31709	Approved	
Department Flead Date (Entry if applicable Approved as to Accounting Form.	Disapprove Transfer/Revision in Accordance with Board Policy	Disapproved	Date
Department Head Date	Juli Man 3/4 /200	dared 8/3/93.		Agenda Item
Department Head Date	Auditor-Controller	County Executive Officer	Clerk of the Board of	f Supervisors

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Project																-						
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Program	1001	1001	1001	1001	1001	100%	1005	1001	TO PARTITION WHILE I								Form Totals				-	
Credit Amount	,		-			15,000.00	40,100.00	29,900.00			•						85,000.00					
Debil Amount	15,000.00	3,000,00	15,000,00	19,000.00	33,000,00							-	. <u>.</u> .				85,000.00					
Line Item Account	7450	7451	7455	7510	7732	4331	3350	4330	· · · · · · · · · · · · · · · · · · ·					i					stment			
GL Account	2530	2530	2530	2530	2530	2430	2430	2430			:				-				Appropriation adjustment			
Department	021	021	021	021	021	021	021	021	A CONTRACTOR OF THE CONTRACTOR	: : :			1					Description	propriati	1		
Fund	0001	0001	0001	0001	0001	0001	0001	0001							:			lescr ID De	Ар			

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3-12.09 Date

Posled By

County of Santa Barbara, FIN

Form Prepared By

JoAnn Slattery

zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

BJE Budget Journal Entry #

JE

Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for

Public Defender: Reduce Prop 172 revenue (\$309,600) and offset by a net reduction in salaries & benefits appropriations of \$93,213 and a reduction in services & supplies of \$59,900.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This Budget Revision reduces FY 2008-09 Proposition 172 revenues (-\$309,600), Salary and Benefits (-\$249,700) and Service and Supplies (-\$59,900) offset by releasing LI 9750 Designated, Salary & Retirement Offset (\$156,487) to balance FY 2008-09 budget. The release funds 1.0 FTE position slated for layoff, restored by the mandatory furlough and prevents additional layoffs of staff to cover unanticipated Capital Case expenses.

	Department / Fund	Department /	/ Fund	Department / Fund		Departmen	t / Fund
Increase or (Decrease) in	023 / 0001	023 / 00	01	1	on the	1	
Appropriation for / Uses:	(040 700)	450	107 00		, .		1.00
Salaries & Benefits	(249,700) 00	156,4	187 00	00		<u></u>	00
Services & Supplies	(59,900) 00		00	00	- 0 N	2009	00
Other Charges	00		00	00	AUDITOR		00
Fixed Assets	00		00	00	- - -	(E)	00
Other Financing Uses	00		00	00		<u></u>	00
Intrafund Transfers	00		00	00	TRO	VE PM	00
Reserve or Designation	00		00	00			00
Sources:					20	L	
Revenue	(309,600) 00	100000000000000000000000000000000000000	00	00	****		00
Other Financing Sources	00		00	00			00
Intrafund Transfers	00		00	00			00
Reserve or Designation	00	156,4	187 00	00			00
Effect on Contingency / RE	00		00	00	=		00
Departmental Authorization	n Auditor-Co	ontroller	CEO's F	Recommendation	Boa	ard of Supervis	sor's Actio
S. Off also	1-0		Approve	zlidlag		Approved	
Department Head Date	Budget Journal Entry and Entry if applicable Approv Accounting Form.		Disapprove	}		Disapproved	Date
Department Head Date			Transfer/Revision i dated 8/3/93.	n Accordance with Board Policy			Agenda l
Department Flour	Cannot To	Lesda					
Department Head Date	Auditor-Co	ntroller	Count	Executive Officer		Clerk of the Board	of Supervisor

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Batch ID: 000-107-8901 Document # BJE

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Program	2000	2000	2000	2000	2000	2000					OAABA OO			Form Totals					
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Debit Amount	249,700.00		59,900.00		156,487.00									466,087.00		Fy 08-09 Salaries & Benefits	Decrease Fy 08-09 Services & Supplies	Salary Offset Release FY 08-09 Prop 172	
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GL Account	2530	2430	2530	2430	2420	2530			sudern Acid Additionary T								Fy 08-(fset Rel	TA TALLES
Department	023	023	023	023	023	023						O COLOR DE LE PRINCIPATION DE LA COLOR DE			Description	Decrease	Jecrease	Salary Of	
Fund	0001	0001	0001	0001	0001	0001				and the second s		TO A CONTRACT A MALL MAIN AND MAIN MAIN CONTRACTOR			Descr ID	A I	В	ပ	

Form Prepared By Fred Colon

X 3342 Phone #

R. Stocker
Departmental Authorized Signature

31709 Date

Posted By

BJE 2007700

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE

Related Journal Entry #

Planning and Development: This budget revision will reduce expenditure and revenue in various programs where permitting has slowed down and the expenditures and revenues will be less than budgeted by \$\$ \$60,000.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will reduce expenditure and revenue in programs where permitting activity has slowed down. This will bring the budget more in line with estimated cost/revenue.

	Department / Fund	Department / Fund	Department / Fund	Department / Fund
Increase or (Decrease) in Appropriation for / Uses:	053 / 0001			/
Salaries & Benefits	(114,000) 00	00	00	00
Services & Supplies	(546,000) 00	00	00	00
Other Charges	00	00_	00	2009 O
Fixed Assets	00	00	00	2009 7788 00 AUDITUM
Other Financing Uses	00	00	00_	
Intrafund Transfers	00	00	00	00 CF 00
Reserve or Designation	00	00	00	R 3 M 00
Sources:				Fw
Revenue	(660,000) 00	00	00	ER 08
Other Financing Sources	00	00_	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	
ffect on Contingency / RE	- 00		00	

County of Santa Barbara, FIN AC-FIN-5001

Department Head

Department Head

Department Head

Date

Revised 8/05

Date

Agenda Item

Approved

Disapproved

Clerk of the Board of Supervisors

Budget Journal Entry and Related Journal

Entry if applicable Approved as to

Accounting Form.

Approve

dated 8/3/93.

Disapprove

Transfer/Revision in Accordance with Board Pe

Batch ID: 000-107-6574

Document # BJE

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Posting Date

Page# 1 of

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2007700

Descr ID	4	4	4	4	4	4	A	⋖	4	A	A	A	A	Α	A	A
Bdgt. Period	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009
Project			en e	AND	The state of the s				MALES AND	The state of the s	EN JAMESTA DALIMA DALIMA DALIMA DELL'ANDI DELL'ANDI PER	AND A COMPANIENT AND A				
Org Unit														-		
Program	2011	2000	2010	3010	3030	3010	3030	3000	3010	3010	6010	0009	6010	6010	0009	6010
Credit Amount	15,000.00			30,000.00	15,000.00						150,000.00					
Debit Amount		13,000.00	2,000.00			15,000.00	14,000.00	7,000.00	2,000.00	7,000.00		50,000.00	35,000.00	5,000.00	27,000.00	27,000.00
Line Item Account	3243	7455	7730	3247	3247	6100	6100	7455	7730	7450	3201	6100	6100	7450	7455	7460
GL Account	2430	2530	2530	2430	2430	2530	2530	2530	2530	2530	2430	2530	2530	2530	2530	2530
Department	053	053	053	053	053	053	053	053	053	053	053	053	053	053	053	053
Fund	0001	0001	0001	0001	0001	0001	Ò001	0001	0001	0001	0001	0001	0001	0001	0001	0001

660,000.00 | Form Totals 660,000.00

Descr ID Description

Reduce expend & revenue so estimate/budget	Reduce reimbursable contract budget balance	
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Form Prepared By Betsy Blaine

Date

Posted By

Date

Departmental Authorized Signature

Phone #

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	Barbara,
	of Santa B
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Batch ID: 000-107-6574 2007700 Document # BJE Descr ID ω $\mathbf{\omega}$ $\mathbf{\omega}$ Ω Audit Trail # 03/2009 03/2009 03/2009 03/2009 03/2009 Bdgt. Period Project Posting Date Org Unit 660,000.00 | Form Totals 3015 5015 Program 6010 3015 5015 Page # 2 of 150,000.00 300,000.00 Credit Amount 660,000.00 6,000.00 300,000.00 150,000.00 Debit Amount Budget Journal Entry (On-Line) Line Item Account 7510 7730 5101 7671 5101 2430 GL Account 2530 2430 2530 2530 Department Descr ID Description 053 053 053 053 053 0001 0001 0001 000 0001 Fund

Form Prepared By

Betsy Blaine

Date

Posted By

Date

Departmental Authorized Signature

BJE 2007702

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2252772

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Related Journal Entry #

County Counsel: Release \$520,085 from various designations to cover County Counsel revenue and salary shortfalls.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

County Counsel has experienced revenue shortfalls and salaries and benefits over expenditures in the current Fiscal Year 2008-2009 due to: reduced hours billed for services provided in the amount of approximately \$130,000 as a consequence of the furlough; mutually agreed upon reduction of legal services provided to Workers Compensation between County Counsel and Risk Management in the amount of \$108,203; and unrealized salary savings in the amount of \$281,882. The unrealized salary savings is a result of filled unfunded positions and the need of extra help for land use issues due to the workload. The budget revision offsets these revenue shortfalls and the salaries and benefits expenditures with a release of \$130,000 from the 9799 Miscellaneous Designation; \$154,335 from the 9749 Furlough Designation to prevent layoffs of employees who would be laid off otherwise in bargaining unit 32 and 36 in order to bring the actual salaries and benefits expeditures in line with the adopted appropriations; and \$235,750 from the 9750 Salaries & Benefits designation. This represents a total release of designations in the amount of \$520,085.

Financial Summary				
Increase or (Decrease) in	Department / Fund 013 / 0001	Department / Fund /	Department / Fund /	Department / Fund
Appropriation for / Uses:		***************************************		AUD 00
Salaries & Benefits	281,882 00	00	00	
Services & Supplies	00	00	00	RE 00
Other Charges	00	00	00	CE 00
Fixed Assets	00	00	00	
Other Financing Uses	00	00	00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Intrafund Transfers	00	00	00	ER 01
Reserve or Designation	00	00	00	00
Sources:				
Revenue	(238,203) 00	00	00	00
Other Financing Sources	00	00	00	<u> </u>
Intrafund Transfers	00	00	00	00
Reserve or Designation	520,085 00	00	00	00
Effect on Contingency / RE	00	00	00	
Departmental Authorizatio	on Auditor-Cor	ntroller CEO	's Recommendation	Board of Supervisor's Action
Department Head Date	Budget Journal Entry and R		J112 10° 1	Approved Disapproved Date
/	Accounting Form.	Transfer/Revis	sion in Accordance with Board Policy	<u> </u>
Department Head Date	- Mustallet	3 · 12·09	In May	Agenda Item
Department Head Date	Auditor-Con	troller	ounty Executive Officer	Clerk of the Board of Supervisors
County of Santa Barbara, FIN				Revised 7/05

Posting Date Page # **—**

Document # BJE

Batch ID: 000-107-7010

Audit Trail # JE 2252772

2007702

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Project														THE STATE OF THE S		
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Program	1000	1000	1000	1000	2000	2000	1000	1000							Form Totals	
Credit Amount		130,000.00		108,203.00		235,750.00		46,132.00			The state of the s				520,085.00 Form Totals	
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GL Account	2420	2430	2420	2430	2420	2530	2420	2530								
Department	013	013	013	013	013	013	013	013								Description
Fund	0001	0001	0001	0001	0001	0001	0001	0001								Descr ID

4	Release desig to fund revenue loss from furlough
В	Draw from furlough designation to prevent layoffs
S	Draw from designation 9750 to fund salaries
Ω	Draw from designation 9749 to prevent layoffs

Karen Libby

Form Prepared By

Date

Posted By

Departmental Authorized Signature

000-107-7013	Document # JE	2252772	Descr ID	A	A	В	В	O	O											The state of the s	
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	rail#	07702	Area																		
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	Page #	of 1	Program	1000	1000	1000	1000	2000	2000							Form Totals					_
	rype:	☐ Receipts (R) 1 ☐ Warrants (W) ☐ Elec Trf (E)	Credit Amount		130,000.00		154,335.00		235,750.00							520,085.00					
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ry (On			GL Account	2100	2710	2100	2710	2100	2710								10000	- dead	rriougn c	etirees d	
Journal Entry (On-Line)			Department	013	013	013	013	013	013							: -	Description	בוממטם כ	release 11	elease r	
Journ			Fund	0001	0001	0001	0001	0001	0001		The state of the s						Descr ID		מ	C	_

County of Santa Barbara, FIN

Departmental Authorized Signature

Form Prepared By

Karen Libby

BJE 2007698

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

County of Santa Barbara, FIN

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE 2252651

Related Journal Entry #

Revised 7/05

CEO/County Counsel/Ag Commissioner/Public Health/Social Services/General County Programs-This budget revision reduces salaries totaling \$484,685 due to salary savings from the Early Retirement Incentive Program.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision moves salary savings (\$45,485 County Executive Office, \$235,750 County Counsel, \$46,752 Agricultural Commissioner, \$40,182 Public Health, \$116,516 Social Services) realized from the Early Retirement Incentive Program (ERIP) to the Salary & Retirement Offset Designation. Per Resolution 08-252, adopted by the Board of Supervisors on June 24, 2008, key individuals in certain classifications within County departments were offered the option to receive two years of additional retirement service credit if they opted to retire before July 30, 2008. A total of nine individuals chose to participate in the ERIP. Departments were required to leave the positions vacant (or delete the positions entirely) for two years. This budget revision is the end result of the savings realized in the current fiscal year.

Financial Summary Department / Fund Department / Fund Department / Fund Department / Fund 990 / 0001 012 / 0001 013 / 0001 051 / 0001 Increase or (Decrease) in Appropriation for / Uses: (235,750) (46,752) 00 00 Salaries & Benefits (45,485) 00 00 00 00 00 00 Services & Supplies 00 00 00 Other Charges 00 00 00 00 **Fixed Assets** 00 00 00 00 Other Financing Uses 00 00 00 00 00 Intrafund Transfers 327,987 00 00 00 00 Reserve or Designation Sources: 00 00 00 00 Revenue 00 00 00 Other Financing Sources 00 00 00 Intrafund Transfers 00 00 00 00 00 00 Reserve or Designation 00 00 Effect on Contingency / RE 00 CEO's Recommendation Board of Supervisor's Action Auditor-Controller Departmental Authorization Approved ∠ Approve Budget Journal Entry and Related Journal Disapproved Date Disapprove Entry if applicable Approved as to Accounting Form. Transfer/Revision in Accordance with Board Policy dated 8/3/93. Agenda Item County Executive Officer Clerk of the Board of Supervisors Department Head

pg.

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 2007698

Budget Journal Entry #

JE 2252651

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

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Financial Summary				
	·	tment / Fund	Department / Fund	Department / Fund
Increase or (Decrease) in Appropriation for / Uses:	012 / 0001 013	/ 0001	051 / 0001	990 / 0001
Salaries & Benefits	(45,485) 00	(235,750) 00	(46,752) 00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	327,987 00
Sources:		,	4	
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	- 00	- 00	- 00
Departmental Authorization	Auditor-Controller	CEO's Re	ecommendation	Board of Supervisor's Action
1. 1 in DC mate 2 lasks		Approve	3/16/09	Approved
Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.	Disapprove	Date	Disapproved Date
Department Head Date	Accounting Point.	Transfer/Revision in dated 8/3/93.	Accordance with Board Policy	Agenda Item
Department Neau Date	Maka Stan 3/12/	ha =	74	Ageilua iteiii
Department Head Date	Auditor-Controller	County	Executive Officer	Clerk of the Board of Supervisors

Gov. Code Sec. 29125 & 29130

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BJE 2007698

Budget Journal Entry #

JE 2252651

Subject / Title: Provide a short description for this hudget revision request. For example: "De

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Related Journal Entry #

CEO/County Counsel/Ag Commissioner/Public Health/Social Services/General County Programs-This budget revision reduces salaries totaling \$484,685 due to salary savings from the Early Retirement Incentive Program.

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Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 041 / 0042	Department / Ft 044 / 0055		Department / Fund /	Departm /	nent / Fund
Salaries & Benefits	(40,182) 00	(116,516	3) 00	. 0	0	00
Services & Supplies	00		00	0	0	00
Other Charges	00		00	0	0	00
Fixed Assets	00		00	0	0	00
Other Financing Uses	00	440000000000000000000000000000000000000	00	0	0	00
Intrafund Transfers	00		00	0	0	00
Reserve or Designation	40,182 00	116,516	6 00	0	0	00
Sources:			1	,		
Revenue	00		00	O.	0	00
Other Financing Sources	00		00	0	0	00
Intrafund Transfers	00		00	0	0	00
Reserve or Designation	00		00	0	0	00
iffect on Contingency / RE	- 00		00		0	00
Departmental Authorization	n Auditor-Cor	ntroller	CEO's R	Recommendation	Board of Super	visor's Actio
Agrim park 3/1/07 Department Head Date	Budget Journal Entry and R Entry if applicable Approve Accounting Form.	Related Journal d as to	Approve Disapprove	3/16/09 Date	Approved Disapproved	Date
Department Head Date	-	l l	ated 8/3/93.			Agenda II
Department Head Date	- WWW Stor-Con	77110 9/100) -	Count	Executive Officer	Clerk of the Boar	rd of Supervisors

BJE 2007698

Budget Journal Entry #

2252651 JE

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

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Financial Summary				
Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 041 / 0042	Department / Fund 044 / 0055	Department / Fund	Department / Fund /
Salaries & Benefits	(40,182) 00	(116,516) 00	00	00
Services & Supplies	00	00		00
Other Charges	00	00	00	00
Fixed Assets	00	00		00
Other Financing Uses	00	00		00
Intrafund Transfers	00	00	00	00
Reserve or Designation	40,182 00	116,516 00	00	00
Sources: Revenue	00	1 00	00) 00
Other Financing Sources	00	00	00	
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	- 00	00	00
Departmental Authorizati	on Auditor-Coi	ntroller CE	D's Recommendation	Board of Supervisor's Action
Department Head Date	Budget Journal Entry and F Entry if applicable Approve Accounting Form.	d as to Disap	prove Date Vision in Accordance with Board Policy	Approved Disapproved Date
Department Head Date Department Head Date	Mular San Auditor-Con	ma 3/14/09	County Executive Officer	Agenda Iter Clerk of the Board of Supervisors

Line Item

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 Page #
 Posting Date
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 1 of 1
 JE-2252651

Batch ID: 000-107-6380

Document # BJE 2007698

Descr ID	4	4	⋖	4	⋖	∢	В	В	В	В	В		В	В	
Bdgt. Period	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	03/2009	
Project															
Org Unit		0012		0013		0051			5125	5110	5210	5125	5110	5210	
Program	2000	8300	2000	8300	4000	8300	3002	3002	1350	1100	1000	1350	1100	1000	
Credit Amount		45,485.00		235,750.00		46,752.00		40,182.00				23,714.00	44,386.00	48,416.00	
Debit Amount	45,485.00	O Committee of the Comm	235,750.00		46,752.00		40,182.00		23,714.00	44,386.00	48,416.00	The second secon			
Account	6100	9750	6100	9750	6100	9750	6100	9750	6100	6100	6100	9750	9750	9750	
Account	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	
Department	012	066	013	066	051	066	041	041	044	044	044	044	044	044	
Fund	0001	0001	0001	0001	0001	0001	0042	0042	0055	0055	0055	0055	0055	0055	

Descr ID Description

Form Totals

484,685.00

484,685.00

<u> </u>	Reduce Reg Salary for ERIP and desig in 990
m	Reduce Reg Salary for ERIP and desig in 9750
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Jette Christiansson Form Prepared By

X-3403 Phone #

Cotto 1. Knotrongon

3-11-09 Date

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Posted By

Date

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	ail #	869/		Area																		TRIP Salary Savirigs	and the second		
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	Date			Project																	7 7 7	Incr sal & Ret desig for DSS			
	Posting Date			Org Unit	0012	0012	0013	0013	0051	0051			5125	5125	5110	5110	5210	5210			0 - 0	val & Ke			
		_		Program	8300	8300	8300	8300	8300	8300	3002	3002	1350	1350	1100	1100	1000	1000		Form Totals		III III III III III III III III III II			
	Γγρε: Pa	(W) 1 of (W) (E)		Credit Amount		45,484.55		235,750.00		46,751.91		40,181.20		23,713.85		44,386.12		48,415.15		484,682.78		AAAAA		(0)	
	Treasurer's Cash Type	Warrants (W)		Debit Amount	45,484.55		235,750.00		46,751.91		40,181.20		23,713.85		44,386.12	THE PROPERTY OF THE PROPERTY O	48,415.15			484,682.78		Ret desig for CEO ERIP salary savings	Incr Sal & Ret desig for Co Co ERIP salary savings	Incr Sal & Ret desig for Ag Comm ERIP sal savings	Incr Sal & Ret desig for Pub Health ERIP sal svngs
Line)			ine Item	Account .	9750	9750	9750	9750	9750	9750	9750	9750	9750	9750	9750	9750	9750	9750				g tor CEO	ig for Co C	ig for Ag C	ig for Pub
Journal Entry (On-Line)			<u> </u>	it.	2810	2100	2810	2100	2810	2100	2810	2100	2810	2100	2810	2100	2810	2100					Ret desi	Ret desi	. Ret des
al Entr		•		Department	066	066	066	066	066	066	041	041	044	044	044	044	044	044				Incr Sal &	ncr Sal &	ncr Sal &	ncr Sal 8
Journs				Fund	1000	0001	1000	1000	0001	0001	0042	0042	0055	0055	0055	0055	0055	0055		1		= V	<u>=</u> 	υ υ	۵

Cittle U. Christiansser. (Ly Departmental Authorized Signature

X-3403 Phone #

3-11-09

Posted By

Date

County of Santa Barbara, FIN

Form Prepared By

Jette Christiansson

BJE 2007683

Budget Journal Entry #

JE

Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

CLERK-RECORDER-ASSESSOR, CEO: Establish appropriations in the amount of \$1,087,539 for the Special Statewide Election in May and use Strategic Reserve to fund this election. Plus, use \$290,000 from Furlough Designation for salary costs.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Senate Bill 11 signed by the Governor in February 2009, declared a Statewide Special Election to be held on May 19, 2009. This budget revision establishes the appropriations needed to conduct this election, and funds by delaying reimbursement to Strategic Reserve from the State funds received for the February 2008 Primary Election. The borrowing will be replenished upon receiving reimbursement from the State for the May Election. Because of the uncertainty in timing of the reimbursement, the department is not accruing this reimbursement in Fiscal Year 2008-09, but rather recognizing it in the Fiscal Year 2009-10 Budget. This budget revision also adjusts the Clerk-Recorder Division budget due to delays in projects funded by categorial funds in the Clerk-Recorder Modernization/Automation Designation. This budget revision reduces project salary and benefit appropriations and the funding from the Modernization/Automation Designation and releases furlough designation to fund salaries & benefits needed to prevent layoff of SEIU 620 employees in the Clerk-Recorder Division.

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 062 / 0001	Department / Fund 062 / 0001	Department / Fund 062 / 0001	Department / Fund
Salaries & Benefits	80,000 00	(290,000) 00	290,000 00	10,000 00
Services & Supplies	979,589 00	00	00	00
Other Charges	17,950 00		00	000
Fixed Assets	00	00	00	A 2009
Other Financing Uses	00	00	00	
Intrafund Transfers	10,000 00	00	000	
Reserve or Designation	(1,087,539) 00	00	00	
Sources: Revenue	00	00) 00	T T
Other Financing Sources	00	00		- mad
Intrafund Transfers	00	00	00	
Reserve or Designation	00	(290,000) 00	290,000 00	*
ffect on Contingency / RE	00	00	00	00
Departmental Authorization	Auditor-Co	ontroller CE	O's Recommendation	Board of Supervisor's Action
Department Head Date	Budget Journal Entry and Entry if applicable Approx Accounting Form.	ved as to LDisa	approve Date Revision in Accordance with Beard Policy	Approved Disapproved Date Agenda I
Department Head Date	Auditor-Co	Titt 3/16/09 /	County Executive Officer	Clerk of the Board of Supervisor

Batch ID: 000-107-3416

Document # BJE

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Project			- Application				A SAAA AA						AND THE PROPERTY OF THE PROPER	ASSESSMENT AND ASSESSMENT AND ASSESSMENT AND ASSESSMENT AND ASSESSMENT ASSESS	- Alban Land, Andrew Control of the	
Org Unit			On a service and										9744	9744	9744	9744
Program	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2000	3000	3000	3000	3000
Credit Amount	45,000.00	35,000.00	2,900.00	395,239.00	92,020.00	265,190.00	7,500.00	216,740.00	2,950.00	15,000.00	10,000.00					
Debit Amount												1,087,539.00	73,492.00	16,817.00	78.00	1,702.00
Line Item Account	6200	6300	7050	7450	7451	7460	7580	7650	7893	7891	9310	9740	6100	6400	6450	6475
GL Account	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530
Department	062	062	062	062	062	062	062	062	062	062	062	062	062	062	062	062
Fund	0001	0001	0001	0001	0001	1000	0001	0001	0001	0001	0001	1000	0001	0001	0001	0001

Descr ID Description

⋖	Budgets Appropriations for State Special Election	Ш	Increase CRA S&B costs to prevent layoffs
<u> </u>	Defer Reimb to Strat Reserve for Funding May Elec	Ш.	Funding for CRA S&B costs to prevent layoff
ပ	C Decrease S&B for CR Projects	വ	Sheriff Incr Rev and Reimb OT for Security work
	Decr Funding frm CR Des for unrealized Proj Costs		

1,677,539.00 | Form Totals

1,677,539.00

Rosa Rodarte

Form Prepared By

Departmental Authorized Signature

Date

Posted By

Date

Batch ID: 000-107-3416 Audit Trail# Posting Date

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Document # BJE

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Bdgt. Period	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009
Project	and the second s			AMADAGA AMADA AMAD					Commission restricts to the second se	VOTERAL MARKET M				A ALGEBRA		
Org Unit	9744	9744	9744	9744	9744	9744	9744	9744	9744	9744	9744	9744	9744	9744	9744	9793
Program	3000	3000	3000	3000	3000	3000	4001	4001	4001	4001	4001	4001	4001	4001	4001	3000
Credit Amount						103,294.00									48,832.00	
Debit Amount	4,349.00	1,031.00	4,715.00	290.00	820.00		35,973.00	8,432.00	823.00	2,330.00	543.00	154.00	156.00	421.00		96,011.00
Line Item Account	6500	6550	0099	6610	0669	9744	6100	6400	6475	6500	6550	0099	6610	0669	9744	6100
GL Account	2530	2530	2530	2530	2530	2430	2530	2530	2530	2530	2530	2530	2530	2530	2430	2530
Department	062	062	062	062	062	062	062	062	062	062	062	062	062	062	062	062
Fund	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001

1,677,539.00 Form Totals 1,677,539.00

Descr ID Description

Form Prepared By Rosa Rodarte

Date

Posted By

Date

Departmental Authorized Signature

Phone #

Batch ID: 000-107-3416

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Project							A CANADA	A STATE OF THE STA			The state of the s					
Org Unit	9793	9793	9793	9793	9793	9793	9793	9793	9744							
Program	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000
Credit Amount									137,874.00	169,503.00	40,861.00	178.00	3,557.00	10,428.00	2,437.00	11,653.00
Debit Amount	24,044.00	100.00	1,855.00	6,079.00	1,406.00	6,938.00	440.00	1,001.00								
Line Item Account	6400	6450	6475	6500	6550	0099	6610	0669	9744	6100	6400	6450	6475	6500	6550	0099
GL Account	2530	2530	2530	2530	2530	2530	2530	2530	2430	2530	2530	2530	2530	2530	2530	2530
Department	062	062	062	062	062	062	062	062	062	062	062	062	062	062	062	062
Fund	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	1000	0001	0001	0001

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Descr ID Description

Rosa Rodarte

Departmental Authorized Signature Phone # Form Prepared By

Date

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Bdgt. Period	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	06/2009	
Project										ALAGAMITAN TERRETORY	ACCOUNTS AND ACCOU	A A A A A A A A A A A A A A A A A A A			
Org Unit													6074	6074	
Program	3000	3000	4001	4001	4001	4001	4001	4001	4001	4001	3000	4001	1029	1029	
Credit Amount	730.00	1,821.00	35,973.00	8,432.00	823.00	2,330.00	543.00	154.00	156.00	421.00				10,000.00	
Debit Amount											241,168.00	48,832.00	10,000.00		
Line Item Account	6610	0669	6100	6400	6475	6500	6550	0099	6610	0669	9749	9749	9121	6301	
GL Account	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	2420	2420	2530	2530	
Department	062	062	062	062	062	062	062	062	062	062	062	062	032	032	
Fund	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	1000	THE REAL PROPERTY AND PERSONS ASSESSED.

1,677,539.00 Form Totals 1,677,539.00

Descr ID Description

Rosa Rodarte

County of Santa Barbara, FIN Form Prepared By

Date

Posted By

Date

Departmental Authorized Signature

Phone #

Gov. Code Sec. 29125 & 29130

BJE 2007619

Budget Journal Entry #

JE 2253113

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services: To appropriate \$240,000 from the salary furlough designation toward Salaries & Benefits to avoid potential FY 08-09 layoffs.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Real Property program has had insufficient revenue to cover expenditures. This budget revision lowers the Charges for Services revenue in the amount of \$240,000 which would be offset by the reduction in Salaries and Benefits. However, layoff of real property agents is prohibited this fiscal year per Board policy. Therefore, this budget revision transfers furlough designation to fund the positions through the end of the fiscal year in the amount of \$240,000.

Financial Summary						
	epartment / Fund	Departmen		Department / Fund	Departm	ent / Fund
Increase or (Decrease) in Appropriation for / Uses:	063 / 0001	063 / 0	0001			
Salaries & Benefits	(240,000) 00	240	0,000 000,0	0	0 -	00
Services & Supplies	00		00	0	2009 A 101	00
Other Charges	00		00			00
Fixed Assets	00		00		AUDITO:	₹ 00
Other Financing Uses	00		00_	0	0 6 8	00
Intrafund Transfers	00		00		18 AM	00
Reserve or Designation	00		00	0.0	()	00
Sources:					23 ER	
Revenue	(240,000) 00		00	00	$\frac{\omega}{\omega}$	00
Other Financing Sources	00		00	00	0	00
Intrafund Transfers	00		00	00	<u> </u>	00
Reserve or Designation	00	240	,000 00	00)	00
Effect on Contingency / RE	- 00		- 00_		<u> </u>	00
Departmental Authorization	Auditor-Co	ntroller	CEO's R	ecommendation	Board of Superv	isor's Action
Brusse 3/17/09	Budget Journal Entry and	Polotod Journal	Approve	3/19/08	Approved	
Department Head Date	Entry if applicable Approved Accounting Form.		Disapprove	Date	Disapproved	Date
Department Head Date	land Te	dud	Transfer/Revision in dated 8/3/93.	Accordance with Board Policy		Agenda Item
Department Head Date	Auditor-Cor	ntroller	County	Executive Officer	Clerk of the Board	of Supervisors

Batch ID: 000-104-9875 Date 2007619 Document # BJE Descr ID Posted By ⋖ ⋖ ⋖ ⋖ JE2253113 Audit Trail # 03/2009 03/2009 03/2009 03/2009 Bdgt. Period Project Posting Date 3/24/2009 Date Org Unit 480,000.00 | Form Totals Program 1250 1250 1250 1250 Page # **1** of Departmental Authorized Signature 240,000.00 240,000.00 Credit Amount 240,000.00 480,000.00 240,000.00 Debit Amount salary furlough designation for real prop Budget Journal Entry (On-Line) Phone # Line Item Account 9749 6100 5739 6100 2530 2430 2420 GL Account 2530 County of Santa Barbara, FIN Form Prepared By Department Descr ID Description 063 063 063 063 Brian Duggan 0001 000 0001 0001 Fund ⋖

Journ	al Enti	Journal Entry (On-Line)	-Line)								Batch ID: 000-107-9058	7-9058
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Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Activity	Area	Depositor	Descr ID
0001	063	2100	9749	240,000.00		1250						۷
0001	063	2710	9749		240,000.00	00 1250				TO THE PROPERTY OF THE PROPERT		А
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Brian Duggan	ggan											
	Form Prepared By	ared By	굡	Phone #	Departmental Authorized Signature	ignature	Date			Posted By		Date
County of	County of Santa Barbara, FIN	ara, FIN	William Communication of the C	the state of the s			, and the second	Committee of the second			The state of the s	White the second