

Statement of Final Quantities
Contract Items, Extra Work and Deductions

PW/Water Resources Project: **56STC**
Isla Vista Trash Capture Project

Contractor: **Taylor Jane Construction L.P.**

Original Contract Base Price:	\$532,140.00
Supplemental Work:	\$0.00
Extra Work-CCO (Contingency):	\$0.00
Final Quantity Variance Adjustment:	\$0.00
Subtotal:	<u>\$532,140.00</u>
Deductions:	\$48,696.00
Total Payment to Contractor:	<u><u>\$483,444.00</u></u>

Prepared/Submitted By: Signed by:
Erin Maker
0346ARF467474F6... 12/2/2025 | 3:30 PM PST
Project Clean Water Manager Date

Approved: DocuSigned by:
Walter Kubalcava
2745EDA75D27485... 12/3/2025 | 6:19 AM PST
Deputy Director Date

Approved: DocuSigned by:
Chris Sneddon
07CEC4FE68B848C... 12/4/2025 | 5:25 PM PST
Director of Public Works Date

Approved: Signed by:
Bob Miller
9B88D7A21F884CA... 1/14/2026 | 1:50 PM PST
Chair, Board of Supervisors Date

FINAL QUANTITY VARIANCE AND DEDUCTIONS

Original Contract Amount: \$571,247.00
 (\$532,140 plus \$39,107 contingency)
 Board Contract: BC24-123

Bid Schedule with Total Variance and Amount Earned

No.	Description	Bid Quantity	Unit	Actual Quantity	Unit Price	Total Variance	Total Amount Earned
1	Water Pollution Control Plan	1	LS	1	\$7,600.00	\$ -	\$7,600.00
2	Traffic Control System	1	LS	1	\$73,600.00	\$ -	\$73,600.00
3	Pothole Existing Utilities	1	LS	1	\$9,700.00	\$ -	\$9,700.00
4	ACP Demo & Restoration	680	LF	680	\$43.00	\$ -	\$29,240.00
5	Temporary Flow Diversion & Dewatering	1	LS	1	\$53,000.00	\$ -	\$53,000.00
6	8' Diversion MH & Piping	1	LS	1	\$167,400.00	\$ -	\$167,400.00
7	10' HDS Unit Installation	1	LS	1	\$183,600.00	\$ -	\$183,600.00
8	Site Restoration (F)	800	SF	800	\$10.00	\$ -	\$8,000.00

Total Variance \$0.00
 Total Amount Earned by Contractor \$532,140.00

* Indicates payment by Force Account
 # Only actual tonnage disposed of will be measured and paid for

Deductions

No.	Description	Est. Quantity	Unit	Unit Price	Total Amount
1	Liquidated Damages	74	DAY	\$500.00	\$ 37,000.00
2	Asphalt Paving Credit	1	LS	\$11,696.00	\$ 11,696.00
Total Deductions					<u>\$ 48,696.00</u>

Total Payment to Contractor \$483,444.00

Original Contract Duration 35 Working Days
 Original Contract Completion Date January 23, 2025
 Contract Change Orders 0 Additional Working Days
 Weather Days None
 Required Completion Date January 23, 2025
 Actual Completion Date April 7, 2025
 Liquidated damages were assessed at 74 days.