



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: May 6, 2008
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Scott D. McGolpin, Director Public Works Department, 568-3010
Director(s)
Contact Info: Dacé B. Morgan, Deputy Director of Transportation, 568-3064
**SUBJECT: Jalama Road Storm Damage Repairs, 3rd Supervisorial District,
County Project No. 95R131, Federal Project No. ER3033 (003)**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors to:

- A. Approve plans and specifications for Jalama Road Damage Repairs just south of the City of Lompoc, California; Third Supervisorial District; County Project No. 95R131;
- B. Award the construction contract in the amount of \$910,580.00 to the lowest responsible bidder, Papich Construction (Not a Local Vendor), P.O. Box 2210 Pismo Beach, CA 93448 subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project, as required under California Law;
- C. Authorize the chair to execute the construction contract upon return of the Contractor's executed contract documents, and the review and approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives; and
- D. Approve contingency fund in the amount of \$58,029.00 for Jalama Road Storm Damage Repairs just south of the City of Lompoc, California; Third Supervisorial District; County Project No. 95R131.

Summary Text:

On Thursday, April 10, 2008, seventeen (17) bids were opened for Jalama Road Storm Damage Repairs just south of the City of Lompoc, California; Third Supervisorial District; County Project No. 95R131, Federal Project No. ER3033 (003). Papich Construction (Not a Local Vendor) submitted the lowest responsible bid in the amount of \$910,580.00, which is 43.66% below the Engineer's Estimate. The Department has performed an analysis of the bids received, which showed that the low and second low bidders were within 14% of each other. The low bids can be attributed to the number of bids received and the resources available to individual contractors. Specifically, in this case, Papich Construction was able to present a lower unit cost for the contract item,

“Roadway Excavation” due to the availability of a buyer in need of the excavated material for another project site within relatively close proximity to the Jalama Road Storm Damage Repairs project. This allows for a minimal trucking distance and time, thus enabling the Contractor to provide such a bid. The overall relevance of this can be attributed to the fact that the “Roadway Excavation” contract item makes up approximately 60% of the total construction costs. The Department has determined that the low bid is responsible and reasonable. The Department recommends awarding this contract to Papich Construction. This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.

Background:

The County’s Board of Supervisors approved the Project and Categorical Exemption pursuant to the California Environmental Quality Act (CEQA) and authorized the Public Works Transportation Division to proceed with right of way negotiations and advertisement of construction bids on December 6, 2005 (Clerk of the Board File No. 05-01120).

The proposed project is located 7.7 miles west of State Route 1 just south of the City of Lompoc. During the 1995 winter storm event, heavy rains and high run-off caused erosion of the creek bank adjacent to the roadway. In order to minimize the potential of any damage to the roadway, this project will realign the roadway away from the creek bank. This realignment will require the removal of a portion of the adjacent uphill slope to facilitate the realignment of the road. Along with the realignment, the project will involve extending the existing metal beam guardrail along the southern roadway shoulder and constructing a drainage swale on the north shoulder.

In an effort to keep the public informed and allow for continued operations and emergency services to Jalama Beach and along Jalama Road, Public Works will provide updates to County Parks and Fire of the expected traffic conditions throughout construction. In order to inform the residents, businesses, and ranch owners along Jalama Road of the upcoming construction project, a public information letter will be sent to each affected property owner. During the project, a portable changeable message sign will be placed at the intersection of State Route 1 and Jalama Road informing users of the ongoing construction project.

The project is currently scheduled to begin in June 2008 and end in November 2008. During a majority of this time period, the traveling public can expect a reduced speed through the work zone of 10 mph; a one 10-foot minimum travel lane controlled by flaggers and other traffic control devices; 20 to 30 minute delays during working hours; and “STOP” signs during non working hours.



Photo: Existing Jalama Road embankment and roadway conditions

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			\$ -
State: Prop 42			\$ 86,099.45
Federal: FHWA-ER			\$ 857,509.55
Fees			\$ -
Other: Measure D			\$ 25,000.00
Total	\$ -	\$ -	\$ 968,609.00

Narrative:

The total construction costs, including contingencies, amounts to \$968,609.00. Of this total, \$857,509.55 (88.53%) will be provided by the Federal Highway Administration (FHWA) Emergency Relief funds, \$25,000.00 (2.58%) provided by Measure D, and \$86,099.45 (8.89%) will be provided by Proposition 42. The funds have been budgeted in Dept 054, Fund 0015, Org 0001, Program 2900, Account 7510 (FHWA-ER), 7511 (Measure D), and 7512 (Prop 42).

Staffing Impacts:

Legal Positions:

None

FTEs:

None

Special Instructions:

Please forward a certified, stamped copy of the Minute Order approving these recommendations to Beverly Cross in the Public Works Department Roads and Engineering Division at 123 E. Anapamu Street and to Diana Estorga in the North County Public Works office at 620 W. Foster Road in Santa Maria.

Attachments:

Contract for Construction of Jalama Road Storm Damage Repairs, 3rd Supervisorial District, County Project No. 95R131, Federal Project No. ER3033 (003)

Authored by:

Walter Rubalcava, Interim Engineering Section Manager, 739-8775

Diana Estorga, Project Engineer, 739-8763

cc: