

Public Health Department

Environmental Health Services

Summary of Proposed Fee Revisions

October 2009

Attachment J

	Units	Current Fee Resolutions	Proposed Fees	Change	Revenue Increase (Estimated)
Retail Food Facilities (Recommendation A)					
Annual - < 500 square feet	253	-	388	New	11,040
Annual - <150 square feet (Deleted & Combined)	46	436	-	Deleted	-
Annual - 151 to 500 square feet (Deleted and Combined)	207	324	-	Deleted	-
Annual - 501 - 1,500 square feet	678	628	708	80	54,240
Annual - 1,501 - 3,000 square feet	526	700	788	88	46,288
Annual - 3,001 - 10,000 square feet	243	795	894	99	24,057
Annual - > Over 10,000 square feet	56	965	1,086	121	6,776
Annual - Low Risk Permanent Food Facilities	77	-	292	New	2,679
Annual - Liquor Store (Deleted and Combined)	54	305	-	Deleted	-
Annual - Prepacked Nonpotentially Hazardous Food (Deleted and Combined)	23	145	-	Deleted	-
Annual - Certified Farmers Market (produce only)	10	565	636	71	710
Annual - Certified Farmers Market w/ Potentially Hazardous Food	2	705	792	87	174
Annual - Satellite Dining Facilities	29	155	176	21	609
Annual - School Dining Facilities	109	185	208	23	2,507
Annual - Mobile Food Facilities/Mobile Support Unit	175	-	208	New	4,305
Annual - Mobil Food Facility (Deleted and Combined)	167	185	-	Deleted	-
Annual - Mobil Support Unit (Deleted and Combined)	8	150	-	Deleted	-
Annual - Mobile Food Facility - Low Risk	50	150	168	18	900
Annual - Mobile Food Preparation Unit	53	290	328	38	2,014
Seasonal Mobile Food Facility/Mobile Support Unit (2nd Permit)	-	120	135	15	-
Seasonal Mobile Food Facility - Low Risk (2nd permit)	-	120	135	15	-
Seasonal Mobile Food Preparation Unit (2nd permit)	-	225	250	25	-
Annual - Vending Machines	59	50	56	6	354
Temporary Food Facilities (For Profit)					
Community Event Organizer	29	445	500	55	1,595
Temporary Food Facility (booth, max 500 square feet)	296	155	180	25	7,400
Temporary Food Facilities, low risk (booth, max. 500 square feet)	-	75	84	9	-
Annual Event Organizer	3	445	500	55	165
Annual Temporary Food Facility (booth, max. 500 square feet)	-	310	350	40	-
Annual Temporary Food Facility, low risk (booth, max. 500 square feet)	53	155	180	25	1,325
One Time Construction < 500 square feet	29	-	840	New	2,780
One Time Construction < 150 square feet (Deleted and Combined)	6	645	-	Deleted	-
One Time Construction 151 - 500 square feet (Deleted and Combined)	23	770	-	Deleted	-
One Time Construction 501-10,0000 square feet	81	-	1,700	New	14,475
One Time Construction 501 - 1,500 square feet (Deleted and Combined)	35	1,415	-	Deleted	-
One Time Construction 1,501 - 3,000 square feet (Deleted and Combined)	24	1,540	-	Deleted	-
One Time Construction 3,001 - 10,000 square feet (Deleted and Combined)	22	1,670	-	Deleted	-
One Time Construction >10,000 square feet	9	2,575	2,900	325	2,925

	Units	Current Fee Resolutions	Proposed Fees	Change	Revenue Increase (Estimated)
Mobile Food Facility/Plan Check	11	385	435	50	550
Minor Equipment	66	-	560	New	3,990
Minor Equipment Change or Addition (Deleted and Combined)	56	520	-	Deleted	-
Minor Remodel - Ventilation Hood Change/Add (Deleted and Combined)	10	385	-	Deleted	-
Remodel/Plan Check - Minor Remodel	40	260	295	35	1,400
Hourly	271	110	136	26	7,046
Estimated Retail Food Facility Revenue Increase (Recommendation A)					\$ 200,304

Retail Food Facilities (Recommendation A - Option 3)

Option 3 - Non-Profit Stepped Fee Waiver (Staff Recommendation)					
Community Event Organizer, 5+ booths	16	-	500	New	8,000
Community Event organizer, 2-4 booths	25	-	350	New	8,750
Temporary Food Facility (booth, max. 500 sq ft)	432	-	90	New	38,880
Temporary Food Facility, Low Rsk (booth, max. 500 sq ft)	22	-	-	New	No Charge
Estimated Retail Food Facility Revenue Increase (Recommendation A - Option 3)					\$ 55,630

Pools, Spas, Pumper Trucks, Bacteriological Sampling, Camps (Recommendation B)

Annual - Primary Pool/Spa/Wading Pool	431	285	320	35	15,085
Annual - Secondary Pool/Spa/Wading Pool	308	175	200	25	7,700
Pool Plan Check - New Construction	6	1,505	1,695	190	1,140
Discount for 2nd Pool Construction	15	1,205	1,355	150	2,250
Pool Plan Check - Minor Remodel	59	300	340	40	2,360
Pool Plan Check - Major Remodel	3	830	935	105	315
Bacteriological Sampling	12	100	115	15	180
Annual Sewage Pumper Trucks	81	230	260	30	2,430
Annual - Organized Camp	5	715	805	90	450
Hourly	35	110	136	26	910
Estimated Pools, Spas, Pumper Trucks, Bacteriological Sampling, Camps Revenue Increase (Recommendation B)					\$ 32,820

Housing (Recommendation C)

Hourly	17	110	136	26	442
Estimated Housing Revenue Increase (Recommendation C)					\$ 442

	Units	Current Fee Resolutions	Proposed Fees	Change	Revenue Increase (Estimated)
Body Adornment (Recommendation D)					
Annual Inspection Fee, Facility	28	125	250	125	3,500
Annual Inspection Fee, Practitioner	67	125	125	-	-
One Time Registration	-	25	25	-	-
Temporary Festival - Organizer	2	-	500	New	1,000
Temporary Festival - Practitioner	160	-	95	New	15,200
Hourly		110	136	26	-
Estimated Body Adornment Revenue Increase (Recommendation D)					\$ 19,700

Liquid Waste (Recommendation E)					
Sewage Disposal System	103	790	820	30	3,090
Repair	201	180	190	10	2,010
Modification/Evaluation	57	395	410	15	855
Abandonment	51	300	310	10	510
Simple Evaluation	12	40	40	-	-
Hourly	49	110	136	26	1,274
Estimated Liquid Waste Revenue Increase (Recommendation E)					\$ 7,739

Drinking Water (Recommendation F)					
Annual - Community Water system (15-24 connections)	10	1,040	1,075	35	350
Annual - Community Water system (25-99 connections)	26	905	935	30	780
Annual - Community Water system (100-199 connections)	1	1,430	1,480	50	50
Annual - Non-Community Water system	38	685	710	25	950
Annual - Non-Transient, Non-Community Water System	18	1,320	1,365	45	810
Construction/Plan Check - Community System (15-199 connections)	1	1,665	1,725	60	60
Construction/Plan Check - Non-Community Water system	2	1,665	1,725	60	120
Construction/Plan Check - Non-Transient, Non-Community System	-	1,665	1,725	60	-
Construction/Plan Check - Amendment/Change Ownership	1	195	200	5	5
Hourly	-	110	136	26	-
Estimated Drinking Water Revenue Increase (Recommendation F)					\$ 3,125

Water Wells (Recommendation G)					
Well Construct or Modification Permit	109	715	740	25	2,725
Well Inactivation	-	595	615	20	-
Well Destruction	4	475	495	20	80

	Units	Current Fee Resolutions	Proposed Fees	Change	Revenue Increase (Estimated)
Single Parcel Water System (1-4 connections)	31	1,545	1,600	55	1,705
Multiple Parcel Water system (2-4 connections)	1	1,190	1,230	40	40
State Small Water system (5-14 connections - New)	2	3,565	3,690	125	250
State Small Water system (5-14 connections - Modification)	1	1,190	1,230	40	40
State Small Water System (5-14) - Annual	50	200	210	10	500
Hourly	5	110	136	26	130

Estimated Water Wells Revenue Increase (Recommendation G) **\$ 5,470**

Land Development (Recommendation H)

Major, Minor or Detached 2nd Unit (New or Revised)	42	715	740	25	1,050
Coastal Development Plan (with hearing)	18	1,255	1,300	45	810
Conditional Certificate of Compliance	-	365	380	15	-
Development Plan (New or Revised)	24	1,435	1,485	50	1,200
Development Plan Amendment	4	715	740	25	100
Tract Map	5	2,510	2,600	90	450
Tentative Parcel Map	12	2,510	2,600	90	1,080
Parcel Map Waiver	-	365	380	15	-
Recorded Map Modification	2	365	380	15	30
Lot Line Adjustment	12	715	740	25	300
Mining Reclamation Plan	-	365	380	15	-
Oil & Gas Production/Exploration Plan	2	180	185	5	10
Rezone	-	180	185	5	-
Specific Plan	-	365	380	15	-
General Plan Amendment	-	365	380	15	-
Other Land Use Cases Requiring Review by EHS Staff	-	365	380	15	-
Hourly	59	110	136	26	1,534

Estimated Land Development Revenue Increase (Recommendation H) **\$ 6,564**

Estimated Revenue Increase **\$ 276,164**

Add - Option 3 - Non-Profit Stepped Fee Waiver (Staff Recommendation) **55,630**

Total Estimated Revenue Increases for all Recommendations **\$ 331,794**