



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: May 31, 2022
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Antonette Navarro, LMFT, Director
Director(s) Behavioral Wellness, 805-681-5220
Contact Info: John Doyel, MA, LAADC, ADP Division Chief
Department of Behavioral Wellness, 805-681-5200
SUBJECT: Behavioral Wellness Alcohol and Drug Prevention Services:
Future Leaders of America FY 20-23 BC Second Amendment and Fighting
Back Santa Maria Valley FY 20-23 BC Second Amendment

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- A.** Approve, ratify, and authorize the Chair to execute a Second Amendment to the Agreement for Services of Independent Contractor with **Fighting Back Santa Maria Valley**, a California nonprofit public benefit corporation (BC 20-120) (a local vendor) to: add Federal provisions to the Standard Terms and Conditions for compliance with Substance Abuse Prevention and Treatment Block Grant (SABG) and Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) grant terms; add language to Exhibit A-1: ADP, General Provisions; revise the language in Exhibit A-3 Statement of Work: ADP Cannabis/Prevention Program header; add Exhibit A-4 Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) School Based Substance Use Disorder (SUD) Education services for FYs 21-23; amend Exhibit E for CRRSAA Program services; and add CRRSAA Funds in the amount of \$100,000 to FY 21-22 and \$50,000 to FY 22-23 **for a new Total Contract Maximum Amount not to exceed \$589,332; inclusive of \$120,000 for FY 20-21, \$259,666 for FY 21-22, and \$209,666 for FY 22-23, for the period of July 1, 2020 through June 30, 2023;** and
- B.** Approve, ratify, and authorize the Chair to execute a Second Amendment to the Agreement for Services of Independent Contractor with **Future Leaders of America**, a California nonprofit public benefit corporation (BC 20-121) (not a local vendor) to: add Federal provisions to the Standard Terms and Conditions for compliance with Substance Abuse Prevention and Treatment Block Grant (SABG) and Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) grant terms; add language to Exhibit A-1: ADP, General Provisions; revise the language in Exhibit A-3 Statement of Work: ADP Cannabis/Prevention Program header; add Exhibits A-4 and A-5 CRRSAA Program services for FYs 21-23; amend Exhibit E for CRRSAA services; and add CRRSAA Funds

in the amount of \$125,000 to FY 21-22 and \$50,000 to FY 22-23 **for a new Total Contract Maximum Amount not to exceed \$614,332; inclusive of \$120,000 for FY 20-21, \$284,666 for FY 21-22, and \$209,666 for FY 22-23, for the period of July 1, 2020 through June 30, 2023.**

- C. Determine that the above actions are government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text:

This item is on the agenda to request Board approval of a Second Amendment to Future Leaders of America's and Fighting Back Santa Maria Valley's Board Contracts to add: (1) a Federal Award Identification Table for FY 21-22 to Exhibit A-1; 2) add language to Exhibit A-1 Section 4. Reports; 3) revise language in Exhibit A-3; and 4) add Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Program services, Exhibit E, and CRRSAA funding. Approval of the above recommendations will allow Future Leaders of America and Fighting Back Santa Maria Valley to continue to provide necessary CRRSAA Program services without a gap in services to Department of Behavioral Wellness (BWell) clients.

Background:

In adherence to the County's Strategic Prevention Framework Plan, and under the direction of the State Department of Health Care Services, priority areas for Santa Barbara County's prevention programs include underage drinking, excessive drinking, marijuana use (ages 10-25), and opioid misuse. Three evidence-based strategies were selected and specific programs were funded in order to address the priority areas identified. In April 2017, BWell Alcohol and Drug Program (ADP) released a Request for Proposal (RFP) for three unique community-based prevention programs. One of these programs included the Community Coalitions/Task Forces. Future Leaders of America, Fighting Back Santa Maria Valley, and Santa Ynez Valley People Helping People were chosen to provide Community Coalitions/Tasks Forces program services and have been providing these services since October 2017.

Community Coalitions/Task Forces (CC/TF): A coalition is defined as a formal arrangement for collaboration among groups in which each retains its identity but all agree to work together towards a common goal. Similarly, a task force is a temporary grouping together under one leader for the purpose of accomplishing a definite objective. These common groups of people serve as catalysts for population-level change, and should include a broad cross-section of the population to ensure representation from organizations that represent various cultural groups. BWell sought Community Coalitions/Tasks Forces program services that would enhance state and local alcohol and drug prevention efforts by mobilizing communities, participating in policy advocacy, and changing social norms. In Santa Barbara County, these services are provided by **Fighting Back Santa Maria Valley (FBSMV)** (North County) and **Future Leaders of America (FLA)** (South County).

BWell has contracted with FBSMV since FY 2014-2015 and with FLA since 2003. Under these Agreements, each of these providers are required to coordinate all aspects of coalition building including recruitment, direction of interventions, and maintenance. They work closely with assigned ADP staff to ensure a two-way flow of communication and effective program implementation and to receive technical assistance as needed.

On December 14, 2021, the County of Santa Barbara Board of Supervisors authorized a First Amendment to FLA's and FBSMV's Board Contracts to: 1) Add a Cannabis Education/Prevention program for youth and perinatal women, 2) Incorporate additional Federal provisions to maintain compliance with Substance Abuse Prevention and Treatment (SAPT) grant terms of Office of

Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2CFR Part 200), and 3) Extend the Agreement term contract end dates to June 30, 2023.

In response to COVID-19, the California Department of Health Care Services (DHCS) is implementing the Behavioral Health Response and Rescue Project (BHRRP) to increase access to behavioral health care for all Californians. On February 15, 2022, the County of Santa Barbara Board of Supervisors authorized BWell to accept supplemental funding to Substance Abuse Prevention and Treatment Block Grant (SABG) and the Community Mental Health Services Block Grant (MHBG) made available through the passage of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and American Rescue Plan Act (ARPA).

In July 2021, DHCS has approved Santa Barbara County's BHRRP applications for SABG and MHBG supplemental funding. The Department of Behavioral Wellness (BWell) will receive \$3,769,120.95 in supplemental funding from SABG and MHBG through the end of FY 2024-25. Supplemental funding through CRRSAA is available for the County's use from July 1, 2021 through December 31, 2022, and supplemental funding through ARPA is available for the County's use from September 1, 2021 through June 30, 2025. Approval of this amendment will allow BWell ADP to move forward with the provision of necessary ADP services to BWell clients in need.

Performance Measures:

Community Coalitions/Task Forces (CC/TF): Coalitions are expected to:

1. Achieve 90 % of the following Community Coalition performance expectations:
 - A. Establish/maintain Community Coalitions/Task Forces with a minimum of twelve (12) community sectors involved in their coalitions or task forces.
 - B. Train a minimum of twelve (12) coalition members annually on the application of evidence-based prevention strategies.
 - C. Facilitate monthly coalition meetings designed to raise community awareness, develop policy and media advocacy strategies, develop campaign materials, and plan the implementation of community-based prevention projects.
 - D. Collaborate with coalition members and prevention partners in order to implement a minimum of two (2) media advocacy prevention campaigns annually reaching approximately 8,000 people.
 - E. Collaborate with coalition members and prevention partners in order to implement a minimum of two (2) community-based prevention projects annually.
 - F. Collaborate with County staff in order to collect annual community and retailer surveys.
2. Demonstrate an impact on the community by having a 5% change in Media Recognition and Recall Survey.
3. Demonstrate an impact on alcohol retailers by having a 5% change in Retailer Survey.

Performance Outcomes:

- **Future Leaders of America (FLA)** provides the coordination and administration of a community-based Alcohol and Other Drug (AOD) Prevention Coalition in the South County.

Future Leaders of America (FLA) has met two (2) of their six (6) goals for Quarters 1 and 2 of FY 2021-22 as mentioned below:

- **Goal 1.** Establish/maintain Community Coalitions/Task Forces with a minimum of 12 community sectors involved in their coalitions or task forces
 - FLA had 13;

- Goal 2. Train a minimum of twelve (12) coalition members annually on the application of evidence-based prevention strategies.
 - No trainings were held by FLA in Q1 or Q2;
 - Goal 3. Collaborate with coalition members & prevention partners in order to implement a minimum of 2 media advocacy prevention campaigns annually reaching approx. 8000 people
 - There were none listed for Q1 or Q2, but there is a note that these will be completed in Q3 & Q4 (February to June, 2022);
 - Goal 4 - Collaborate with coalition members & prevention partners in order to implement a minimum of 2 community-based prevention projects annually
 - FLA implemented one each for Q1 & Q2, with a focus on underage drinking and excessive drinking. Targeted audiences were youth, young adult, adult and older adult. These were conducted in both English and Spanish. The date ranges were 9/21/21 for Q1 and 12/1/21 for Q2;
 - Goal 5 - Collaborate with County staff in order to collect annual community and retailer surveys
 - No surveys reported by FLA for Q1 & Q2 – scheduled for Q3;
 - Goal 6 - Facilitate monthly coalition meetings designed to raise community awareness, develop policy and media advocacy strategies, develop campaign materials, and plan the implementation of community-based prevention projects
 - FLA held three (3) during Q1 and (two) 2 in Q2.
- **Fighting Back Santa Maria Valley (FBSMV)** provides the coordination and administration of a community based AOD Prevention Coalition in the North County.

FBSMV has met four (4) of their six (6) goals for Q1 & Q2 for FY 2021-22 as mentioned below:

- Goal 1 – Establish/maintain Community Coalitions/Task Forces with a minimum of 12 community sectors involved in their coalitions or task forces.
 - FBSMV had 14;
- Goal 2 - Train a minimum of twelve (12) coalition members annually on the application of evidence-based prevention strategies.
 - No trainings were held by FBSMV in Q1 or Q2.
- Goal 3 - Collaborate with coalition members & prevention partners in order to implement a minimum of 2 media advocacy prevention campaigns annually reaching approx. 8000 people.
 - In Q1, they held one campaign using radio media. The prevention focus was on opioids. The target audience was youth, young adult, adult, and older adult. It was in both English and Spanish, and the date range was 9/1/21-10/31/21. It ran for 60 days total.
 - In Q2, they held one campaign using radio, TV, social media and billboard. The prevention focus was on underage and excessive drinking and opioids. The target audience was youth, young adult, adult, and older adult. It was in both English and Spanish, and the date range was 10/21/21-1/15/22. It ran for 60 days total, and number of people reached was 665,783.
- Goal 4 - Collaborate with coalition members & prevention partners in order to implement a minimum of 2 community-based prevention projects annually.
 - FBSMV implemented one (1) in Q2, with a focus on marijuana, underage and excessive drinking, and opioids. Targeted audiences were youth, adult and older adult. These were conducted in both English and Spanish. The date range was 10/29/21-11/17/21. The number of people reached was 535.
- Goal 5 - Collaborate with County staff in order to collect annual community and retailer surveys.
 - No surveys were reported by FBSMV for Q1 & Q2.
- Goal 6 - Facilitate monthly coalition meetings designed to raise community awareness, develop policy and media advocacy strategies, develop campaign materials, and plan the implementation of community-based prevention projects.

- FBSMV held three (3) in both Q1 & Q2 (one per month).

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 20-23 Overall Cost</u>
General Fund				
State	\$ 120,000.00	\$ 272,166.00	\$ 209,666.00	
Federal	\$ 120,000.00	\$ 272,166.00	\$ 209,666.00	
Fees				
Other:				
Total	\$ 240,000.00	\$ 544,332.00	\$ 419,332.00	\$ 1,203,664.00

Narrative: The above referenced Agreements are currently funded by State and Federal funds. Those funding sources are included in the FY 21-22 Adopted Budget. Subsequent funding will be included in the FY 22-23 proposed budget and will be contingent upon Board approval.

Key Contract Risks:

As with any Agreement funded by State and Federal sources, there is a risk of future audit disallowances and repayments. The Agreements include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) copy of each complete executed Second Amendment and one (1) minute order to cfoschaar@sbcbswell.org and bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

- Attachment A: Future Leaders of America FY 20-23 AM2
- Attachment B: Fighting Back Santa Maria Valley FY 20-23 AM2
- Attachment C: Future Leaders of America FY 20-23 AM1
- Attachment D: Fighting Back Santa Maria Valley FY 20-23 AM1
- Attachment E: Future Leaders of America FY 20-22 Board Contract (BC 20-121)
- Attachment F: Fighting Back Santa Maria Valley FY 20-22 Board Contract (BC 20-120)

Authored by: A. Foschaar