



**County of Santa Barbara**  
**BOARD OF SUPERVISORS**  
**Minute Order**

**July 25, 2017**

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**Present:** 5 - Supervisor Williams, Supervisor Wolf, Supervisor Hartmann, Supervisor Adam, and Supervisor Lavagnino

BEHAVIORAL WELLNESS

File Reference No. 17-00587

**RE:** Consider recommendations regarding Sanctuary Fiscal Year (FY) 2016-2019 Second Amendment, as follows:

- a) Approve, ratify and authorize the Chair to execute the Second Amendment to the Agreement for Services of Independent Contractor with Sanctuary Centers of Santa Barbara Inc. (a local vendor), for the provision of substance use disorder services for dually diagnosed adults, to decrease the annual maximum amount of the contract in FY 2017-2019 by \$13,000.00 per year for a new amount not to exceed \$301,790.00 per FY, and for a total contract amount not to exceed \$918,370.00 through June 30, 2019; and
- b) Determine that the above actions are organizational or administrative activities of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

**A motion was made by Supervisor Wolf, seconded by Supervisor Williams, that this matter be Acted on as follows:**

- a) Approved and authorized; Chair to execute; and
- b) Approved.

**The motion carried by the following vote:**

**Ayes:** 5 - Supervisor Williams, Supervisor Wolf, Supervisor Hartmann, Supervisor Adam, and Supervisor Lavagnino



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Behavioral Wellness  
Department No.: 043  
For Agenda Of: July 25, 2017  
Placement: Administrative  
Estimated Time: N/A  
Continued Item: No  
If Yes, date from: N/A  
Vote Required: Majority

**TO:** Board of Supervisors  
**FROM:** Department Alice Gleghorn, PhD, Director  
Director(s) Behavioral Wellness 681-5220  
Contact Info: Pam Fisher, Deputy Director, Chief of Clinical Operations  
Behavioral Wellness 681-5220  
John Doyel, Alcohol and Drug Program Manager, 681-5220  
**SUBJECT:** Sanctuary FY 16-19 Second Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

- A. Approve, ratify and authorize the Chair to execute the Second Amendment to the Agreement for Services of Independent Contractor with **Sanctuary Centers of Santa Barbara Inc.** (a local vendor), for the provision of substance use disorder services for dually diagnosed adults, to decrease the annual maximum amount of the contract in FY 17-19 by \$13,000 per year for a new amount not to exceed \$301,790 per fiscal year, and for a total contract amount not to exceed **\$918,370** through June 30, 2019.
- B. Determine that the above actions are organizational or administrative activities of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The Santa Barbara County Department of Behavioral Wellness provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). This is being brought to the Board of Supervisors to decrease the overall maximum amount of the contract due to an unanticipated underutilization of non Medi-Cal services and to update the Exhibit E (program goals, outcomes and measures) to more accurately reflect the most current outcomes. Approval of the recommended actions will bring the contract between Sanctuary and Behavioral Wellness up to date with the current provision of services, without interruption to services.

**Background:**

Sanctuary Centers (Sanctuary) operates an adult outpatient treatment program to assist clients with co-occurring substance abuse and mental health issues to obtain and maintain sobriety. Treatment services include best practice outpatient individual and group counseling, and drug testing. Through Behavioral Wellness' contract, Sanctuary serves Drug Medi-Cal clients as well as Court-ordered adults referred by Santa Barbara Drug Courts.

On a quarterly basis the Behavioral Wellness Fiscal Department performs a cost analysis to monitor and assess the contractor's budget and level of performance. Through this analysis, Behavioral Wellness found that over the past several years, Sanctuary has not utilized the Realignment non-Medi-Cal funds as projected. Based on this analysis, the Realignment non-Medi-Cal funds are being decreased to more accurately reflect the actual budget. This decrease will decrease the overall maximum amount of the contract, but is not anticipated to affect current levels of services.

In addition, due to ongoing quarterly evaluations and monitoring of performance outcomes, Behavioral Wellness updated the Exhibit E Program Goals, Outcomes and Measures for consistency, uniformity and standardization. The updated Exhibit E reflects the most current outcomes and goals for FYs 17-19.

**Performance Measure:**

Sanctuary provides Outpatient Drug Free (ODF) treatment services and Intensive Outpatient Treatment for clients with co-occurring disorders. These programs treat some of the most vulnerable and disabled clients, specifically those who have serious psychotic disorders such as Schizophrenia, Bipolar Disorder or Schizoaffective Disorder in conjunction with a substance use disorder.

Sanctuary served an average of 104 clients per quarter, and performed exceedingly well, achieving and surpassing all outcome goals.

<b>Outcome</b>	<b>Goal</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>AVG</b>
<b>Adult - <u>initiate</u> treatment (15+ days)</b>	<b>TBD</b>	93.8	96.8	100	<b>95.30%</b>
<b>Adults - <u>engage</u> in treatment (31+ days)</b>	<b>60%</b>	68.4	96.3	91.7	<b>82.40%</b>
<b>Adults - <u>retained</u> in treatment (91+ days)</b>	<b>30%</b>	34.5	29.6	37.5	<b>32.10%</b>
<b>Adults - <u>successfully complete</u> treatment*</b>	<b>35%</b>	55.2	22.2	16.7	<b>38.70%</b>

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b>Funding Sources</b>	<b>FY 17-18</b>		<b>FY 18-19</b>	
General Fund				
State	\$	150,895	\$	150,895
Federal	\$	150,895	\$	150,895
Fees				
Other:				
Total	\$	301,790	\$	301,790

Narrative: The above referenced contracts are funded by State and Federal funds. The funding sources are included in the FY 2017-2018 Budget approved by the Board of Supervisors. FY 18-19 budget is contingent on the Board of Supervisors' approval.

**Key Contract Risks:**

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

**Special Instructions:**

Please email one (1) signature page and one (1) minute order to Denise Morales at: [dmorales@co.santa-barbara.ca.us](mailto:dmorales@co.santa-barbara.ca.us).

**Attachments:**

- Attachment A: Sanctuary FY 16-19 BC AM2
- Attachment B: Sanctuary FY 16-19 BC AM 1
- Attachment C: Sanctuary FY 16-19 BC

**Authored by:**

D. Morales

**SECOND AMENDMENT  
FY 16-19**

TO AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

This is an amendment (hereafter referred to as the ("Second Amended Contract") to the Agreement for Services of Independent Contractor, referenced as number **BC 17-050**, by and between the **County of Santa Barbara** (County) and **Sanctuary Centers of Santa Barbara, Inc.** (Contractor), wherein Contractor agrees to provide and County agrees to accept the services specified herein.

Whereas, this Second Amended contract incorporates the terms and conditions set forth in the contract approved by the County Board of Supervisors in June 2016 and the First Amended Contract approved in December 2016, except as modified by this Second Amended Contract;

Whereas, Contractor and County agree to revise the allocation of funding in Exhibit B to reflect actual utilization of non Medi-Cal funds (decreasing the funding \$13,000 each year for FY 17-18 and FY18-19) to update the Program Goals, Outcomes and Measures for FY 17-19, and to apply the County's Sliding Fee Scale, for ADP services to be rendered under this Agreement through June 30, 2019;

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the parties agree as follows:

- I. **Delete Attachment E – ADP, Program Goals, Outcomes and Measures and replace with the following:**

**SECOND AMENDMENT  
FY 16-19**

**ATTACHMENT E –ADP  
PROGRAM GOALS, OUTCOMES AND MEASURES**

<b>Outpatient Treatment Services FY 16-17</b>		
<b>Program Goal</b>	<b>Outcome</b>	<b>Metrics</b>
To increase successful treatment and recovery.	1. Clients will remain in treatment for 30 days or more. 2. Clients will remain in treatment a minimum of 90 days. 3. Clients that successfully complete treatment.	1. 88% of adults in substance abuse treatment will stay in treatment 30 days or more. 2. 59% of adults in substance abuse treatment will stay in treatment 30 days or more. 3. 32% of clients will successfully complete treatment.

<b>Drug Overdose Prevention and Education FY 16-17</b>		
<b>Program Goals</b>	<b>Outcomes</b>	<b>Metrics</b>
Increased provider knowledge and capacity to prevent and respond to drug overdose	1. Contract provider staff will receive training on overdose causes, preventions, signs and response option.	1. Number of staff from each contractor attending DOPE trainings provided by Behavioral Wellness. 2. DOPE literature, as provided by Behavioral Wellness, will be present in all contractor waiting and lobby areas.

<b>Outpatient Treatment Services Dual Diagnosis Treatment (DDx) FY17-19</b>		
<b>Program Goals</b>	<b>Outcomes</b>	<b>Measures</b>
To increase successful SUD treatment and recovery.	1. Adults - <u>initiate</u> treatment	1. % TBD in Treatment =15+ days
	2. Adults - <u>engage</u> in treatment	2. 60% in Treatment =>31+ days
	3. Adults - <u>retained</u> in treatment	3. 30% in Treatment =>91+ days
	4. Adults - <u>successfully complete</u> treatment	4. 35% CalOMS discharge status 1, 2 or 3*

\*CalOMS status 1, 2 or 3 = successfully completed treatment 1) with or 2) without a referral or 3) left before completion with satisfactory progress.

**SECOND AMENDMENT  
FY 16-19**

- II. In Exhibit B – Financial Provisions, delete Section II -- Maximum Contract Amount and replace with the following:

**II. MAXIMUM CONTRACT AMOUNT.**

The Maximum Contract Amount of this Agreement shall not exceed **\$314,790 for fiscal year for FY 16-17, \$301,790 for FY 17-18, and \$301,790 for FY 18-19, for a total multi-year amount not to exceed \$918,370**, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

- III. Delete Exhibit B1 ADP - Schedule of Rates and Contract Maximum and replace with the following:

## SECOND AMENDMENT FY 16-19

### Exhibit B-1 Schedule of Rates and Contract Maximum

CONTRACTOR NAME: Sanctuary

FISCAL YEAR: 2016-17

Drug Medi-Cal / Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Allowable Rate
Drug Medi-Cal Billable Services	Day Services	10	Intensive Outpatient Treatment (IOT) non-perinatal - (Group -180)	Session	30	30	\$58.30
	Outpatient	15	ODF Individual Counseling	Session	80	34	\$66.93
			ODF Group Counseling	Session	85	33	\$27.14
Non-Drug Medi-Cal Billable Services	Ancillary Services	N/A	Case Management (excluding SACPA clients)	Hours	N/A	68	\$51.84

	Program	
	Treatment Services	TOTAL
GROSS COST:	\$ 431,600	\$431,600
LESS REVENUES COLLECTED BY CONTRACTOR:		
PATIENT FEES	\$ 64,810	\$ 64,810
CONTRIBUTIONS	\$ 12,000	\$ 12,000
OTHER (LIST):	\$ 40,000	\$ 40,000
TOTAL CONTRACTOR REVENUES	\$ 116,810	\$116,810
<b>MAXIMUM CONTRACT AMOUNT PAYABLE:</b>	<b>\$ 314,790</b>	<b>\$ 314,790</b>

SOURCES OF BEHAVIORAL WELLNESS FUNDING FOR MAXIMUM CONTRACT AMOUNT**		
Drug Medi-Cal	\$ 251,600	\$ 251,600
Realignment/SAPT - Discretionary	\$ 63,190	\$ 63,190
Realignment/SAPT - Perinatal		\$ -
Realignment/SAPT - Adolescent Treatment		\$ -
Realignment/SAPT - Primary Prevention		\$ -
CalWORKS		\$ -
Other County Funds		\$ -
<b>FY16-17 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)</b>	<b>\$ 314,790</b>	<b>\$ 314,790</b>

CONTRACTOR SIGNATURE: \_\_\_\_\_

STAFF ANALYST SIGNATURE: \_\_\_\_\_

FISCAL SERVICES SIGNATURE: \_\_\_\_\_

\*\*Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources



## SECOND AMENDMENT FY 16-19

### Exhibit B-1 Schedule of Rates and Contract Maximum

CONTRACTOR NAME: Sanctuary

FISCAL YEAR: 2017-2019

Drug Medi-Cal / Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Allowable Rate
Drug Medi-Cal Billable Services	Day Services	10	Intensive Outpatient Treatment (IOT) non-perinatal - (Group -180 minutes)	Session	30	30	\$58.53
	Outpatient	15	ODF Individual Counseling	Session	80	34	\$76.91
			ODF Group Counseling	Session	85	33	\$30.89
Non-Drug Medi-Cal Billable Services	Ancillary Services	N/A	Case Management (excluding SACPA clients)	Hours	N/A	68	\$59.57

	Program	TOTAL
	Treatment Services	
GROSS COST:	\$ 418,600	\$418,600
LESS REVENUES COLLECTED BY CONTRACTOR:		
PATIENT FEES	\$ 64,810	\$ 64,810
CONTRIBUTIONS	\$ 12,000	\$ 12,000
OTHER (LIST):	\$ 40,000	\$ 40,000
TOTAL CONTRACTOR REVENUES	\$ 116,810	\$116,810
<b>MAXIMUM CONTRACT AMOUNT PAYABLE:</b>	<b>\$ 301,790</b>	<b>\$ 301,790</b>

SOURCES OF BEHAVIORAL WELLNESS FUNDING FOR MAXIMUM CONTRACT AMOUNT**		
Drug Medi-Cal	\$ 251,600	\$ 251,600
Realignment/SAPT - Discretionary	\$ 50,190	\$ 50,190
Realignment/SAPT - Perinatal		\$ -
Realignment/SAPT - Adolescent Treatment		\$ -
Realignment/SAPT - Primary Prevention		\$ -
CalWORKS		\$ -
Other County Funds		\$ -
<b>FY16-17 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)</b>	<b>\$ 314,790</b>	<b>\$ 314,790</b>
<b>FY17-18 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)</b>	<b>\$ 301,790</b>	<b>\$ 301,790</b>
<b>FY18-19 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)</b>	<b>\$ 301,790</b>	<b>\$ 301,790</b>

CONTRACTOR SIGNATURE: \_\_\_\_\_

STAFF ANALYST SIGNATURE: \_\_\_\_\_

FISCAL SERVICES SIGNATURE: \_\_\_\_\_

\*\*Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources.

**SECOND AMENDMENT  
FY 16-19**

**IV. In Exhibit B-2 ADP Contract Budget add the following:**

**SECOND AMENDMENT  
FY 16-19**

**Santa Barbara County Alcohol, Drug and Mental Health Services Contract Budget Packet  
Entity Budget By Program**

AGENCY NAME: Sanctuary Centers of Santa Barbara, Inc.

COUNTY FISCAL YEAR: FY2017-19

Gray Shaded cells contain formulas, do not overwrite

# LINE #	COLUMN #	1	2	3	4	5	6	7	8	9	10	11	12	13
I. REVENUE SOURCES:		TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY ADMHS PROGRAMS TOTALS	Co-Occurring Disorder/DMC	IOT	ADTC	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	
1	Contributions	\$ 175,000	\$ -											
2	Foundations/Trusts	\$ 65,000	\$ -											
3	Miscellaneous Revenue	\$ 60,000	\$ -											
4	ADMHS Funding	\$ 301,790	\$ 301,790	\$ 196,790	\$ 75,000	\$ 30,000								
5	Other Government Funding	\$ 12,000	\$ 12,000	\$ 12,000										
6	From Sanctuary Operating Reserves		\$ 40,000	\$ 25,000	\$ 10,000	\$ 5,000								
7	Rental Income	\$ 560,000	\$ -											
8	Investment Income	\$ 10,000	\$ -											
9	Other (specify)		\$ -											
10	Total Other Revenue	\$ 1,183,790	\$ 353,790	\$ 233,790	\$ 85,000	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
I.B. Client and Third Party Revenues:														
11	Client Fees	\$ 1,600,000	64,810	\$ 64,810	\$ -	\$ -								
12	SSI		-											
13	Other (specify)		-											
14	Total Client and Third Party Revenues (Sum of lines 19 through 23)	1,600,000	64,810	64,810	-	-	-	-	-	-	-	-	-	
15	GROSS PROGRAM REVENUE BUDGET	2,783,790	418,600	298,600	85,000	35,000	-	-	-	-	-	-	-	

**SECOND AMENDMENT  
FY 16-19**

III. DIRECT COSTS	TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY ADMHS PROGRAMS TOTALS	Co-Occurring Disorder/DMC	IOT	ADTC	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)	Enter PROGRAM NAME (Fac/Prog)
<b>III.A. Salaries and Benefits Object Level</b>												
16 Salaries (Complete Staffing Schedule)	1,672,000	\$ 292,500	\$ 211,000	\$ 57,000	\$ 24,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17 Employee Benefits	176,028	\$ 29,150	\$ 20,650	\$ 6,000	\$ 2,500							
18 Consultants	41,250	\$ 4,250	\$ 3,000	\$ 1,000	\$ 250							
19 Payroll Taxes	146,341	\$ 25,000	\$ 18,000	\$ 5,000	\$ 2,000							
20 Salaries and Benefits Subtotal	\$ 2,035,619	\$ 350,900	\$ 252,650	\$ 69,000	\$ 29,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>III.B Services and Supplies Object Level</b>												
21 Professional Fees	52,000	\$ 6,800	\$ 4,800	\$ 1,500	\$ 500							
22 Supplies	137,571	\$ 8,350	\$ 5,700	\$ 2,400	\$ 250							
23 Telephone	12,450	\$ 1,200	\$ 750	\$ 250	\$ 200							
24 Utilities	25,250	\$ 750	\$ 500	\$ 100	\$ 150							
25 Facility Costs (Rent/Lease/Mortgage)	252,750	\$ 10,250	\$ 7,500	\$ 2,000	\$ 750							
26 Repairs and Maintenance	50,200	\$ 700	\$ 500	\$ 100	\$ 100							
27 Printing/Publications	10,250	\$ 750	\$ 500	\$ 150	\$ 100							
28 Transportation and Travel	10,600	\$ 1,800	\$ 1,200	\$ 500	\$ 100							
29 Depreciation	105,000	\$ -	\$ -	\$ -	\$ -							
30 Insurance	41,500	\$ 4,700	\$ 3,200	\$ 1,000	\$ 500							
31 Board and Care (not Medi-Cal reimbursable)	-	\$ -										
32 Conferences/Meetings	10,600	\$ 1,900	\$ 1,300	\$ 500	\$ 100							
33 From Sanctuary Operating Reserves	40,000	\$ -										
34 Other (specify)		\$ -										
35 Services and Supplies Subtotal	\$ 748,171	\$ 37,200	\$ 25,950	\$ 8,500	\$ 2,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36 III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)		\$ -										
37 SUBTOTAL DIRECT COSTS	\$ 2,783,790	\$ 388,100	\$ 278,600	\$ 77,500	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>IV. INDIRECT COSTS</b>												
38 Administrative Indirect Costs (Reimbursement limited to 15%)		\$ 30,500	\$ 20,000	\$ 7,500	\$ 3,000							
39 GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)	\$ 2,783,790	\$ 418,600	\$ 298,600	\$ 85,000	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**SECOND AMENDMENT  
FY 16-19**

**V. Add Exhibit B-3, Sliding Fee Scale, FY 17-18**

**EXHIBIT B-3 ADP  
Sliding Fee Scale**

**COUNTY OF SANTA BARBARA  
ALCOHOL & DRUG PROGRAM  
SLIDING FEE SCHEDULE \*  
FY 2017-2018**

**ANNUAL GROSS FAMILY INCOME  
NUMBER OF DEPENDENTS**

<b>FEE PER VISIT</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
<b>5</b>	12,060	16,240	20,420	24,600	28,780	32,960	37,140	41,320
<b>10</b>	16,240	20,420	24,600	28,780	32,960	37,140	41,320	45,500
<b>15</b>	20,420	24,600	28,780	32,960	37,140	41,320	45,500	49,680
<b>20</b>	24,600	28,780	32,960	37,140	41,320	45,500	49,680	53,860
<b>25</b>	28,780	32,960	37,140	41,320	45,500	49,680	53,860	58,040
<b>30</b>	32,960	37,140	41,320	45,500	49,680	53,860	58,040	62,220
<b>35</b>	37,140	41,320	45,500	49,680	53,860	58,040	62,220	66,400
<b>40</b>	41,320	45,500	49,680	53,860	58,040	62,220	66,400	70,580
<b>45</b>	45,500	49,680	53,860	58,040	62,220	66,400	70,580	74,760
<b>50</b>	49,680	53,860	58,040	62,220	66,400	70,580	74,760	78,940
<b>55</b>	53,860	58,040	62,220	66,400	70,580	74,760	78,940	83,120
<b>60</b>	58,040	62,220	66,400	70,580	74,760	78,940	83,120	87,300
<b>65</b>	62,220	66,400	70,580	74,760	78,940	83,120	87,300	91,480
<b>70</b>	66,400	70,580	74,760	78,940	83,120	87,300	91,480	95,660
<b>75</b>	70,580	74,760	78,940	83,120	87,300	91,480	95,660	99,840
<b>80</b>	74,760	78,940	83,120	87,300	91,480	95,660	99,840	104,020
<b>85</b>	78,940	83,120	87,300	91,480	95,660	99,840	104,020	108,200
<b>90</b>	83,120	87,300	91,480	95,660	99,840	104,020	108,200	112,380

**MONTHLY GROSS FAMILY INCOME  
NUMBER OF DEPENDENTS**

<b>FEE PER VISIT</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
<b>5</b>	1,005	1,353	1,702	2,050	2,398	2,747	3,095	3,443
<b>10</b>	1,353	1,702	2,050	2,398	2,747	3,095	3,443	3,792
<b>15</b>	1,702	2,050	2,398	2,747	3,095	3,443	3,792	4,140
<b>20</b>	2,050	2,398	2,747	3,095	3,443	3,792	4,140	4,488
<b>25</b>	2,398	2,747	3,095	3,443	3,792	4,140	4,488	4,837
<b>30</b>	2,747	3,095	3,443	3,792	4,140	4,488	4,837	5,185
<b>35</b>	3,095	3,443	3,792	4,140	4,488	4,837	5,185	5,533
<b>40</b>	3,443	3,792	4,140	4,488	4,837	5,185	5,533	5,882
<b>45</b>	3,792	4,140	4,488	4,837	5,185	5,533	5,882	6,230
<b>50</b>	4,140	4,488	4,837	5,185	5,533	5,882	6,230	6,578
<b>55</b>	4,488	4,837	5,185	5,533	5,882	6,230	6,578	6,927
<b>60</b>	4,837	5,185	5,533	5,882	6,230	6,578	6,927	7,275
<b>65</b>	5,185	5,533	5,882	6,230	6,578	6,927	7,275	7,623
<b>70</b>	5,533	5,882	6,230	6,578	6,927	7,275	7,623	7,972
<b>75</b>	5,882	6,230	6,578	6,927	7,275	7,623	7,972	8,320
<b>80</b>	6,230	6,578	6,927	7,275	7,623	7,972	8,320	8,668
<b>85</b>	6,578	6,927	7,275	7,623	7,972	8,320	8,668	9,017
<b>90</b>	6,578	6,927	7,275	7,623	7,972	8,320	8,668	9,017

\* For multi-year contracts, annual fee schedule will be provided to contractor as it becomes available.

**SECOND AMENDMENT  
FY 16-19**

**VI. All others Terms and Conditions remain in full force and effect.**

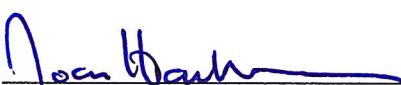
**SECOND AMENDMENT  
FY 2016-2019**

**SIGNATURE PAGE**

Second Amendment to Agreement for Services of Independent Contractor between the County of Santa Barbara and **Sanctuary Centers of Santa Barbara, Inc.**

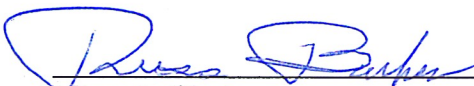
**IN WITNESS WHEREOF**, the parties have executed this Second Amendment to be effective on July 1, 2107.

**COUNTY OF SANTA BARBARA:**

By:   
JOAN HARTMANN,  
CHAIR, BOARD OF SUPERVISORS  
Date: 7/25/17

**ATTEST:**

MONA MIYASATO  
COUNTY EXECUTIVE OFFICER  
CLERK OF THE BOARD

By:   
Deputy Clerk  
Date: 7-25-17

**CONTRACTOR:**

SANCTUARY CENTERS OF SANTA BARBARA,  
INC.

By: \_\_\_\_\_  
Authorized Representative  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

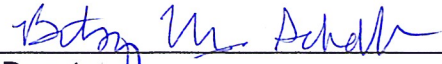
**APPROVED AS TO FORM:**

MICHAEL C. GHIZZONI  
COUNTY COUNSEL

By:   
Deputy County Counsel

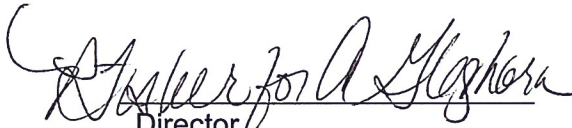
**APPROVED AS TO ACCOUNTING FORM:**

THEODORE A. FALLATI, CPA  
AUDITOR-CONTROLLER

By:   
Deputy

**RECOMMENDED FOR APPROVAL:**

ALICE GLEGHORN, PH.D., DIRECTOR  
DEPARTMENT OF BEHAVIORAL  
WELLNESS

By:   
Director

**APPROVED AS TO INSURANCE FORM:**

RAY AROMATORIO  
RISK MANAGEMENT

By:   
Risk Management

**SECOND AMENDMENT  
FY 2016-2019**

**SIGNATURE PAGE**

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**IN WITNESS WHEREOF**, the parties have executed this Second Amendment to be effective on July 1, 2107.

**COUNTY OF SANTA BARBARA:**

By: \_\_\_\_\_  
JOAN HARTMANN,  
CHAIR, BOARD OF SUPERVISORS

Date: \_\_\_\_\_

**ATTEST:**

MONA MIYASATO  
COUNTY EXECUTIVE OFFICER  
CLERK OF THE BOARD

By: \_\_\_\_\_  
Deputy Clerk

Date: \_\_\_\_\_

**CONTRACTOR:**

SANCTUARY CENTERS OF SANTA BARBARA,  
INC.

By: \_\_\_\_\_  
Authorized Representative

Name: Barry Schoer

Title: President & CEO

Date: 7-12-17

**APPROVED AS TO FORM:**

MICHAEL C. GHIZZONI  
COUNTY COUNSEL

By: \_\_\_\_\_  
Deputy County Counsel

**APPROVED AS TO ACCOUNTING FORM:**

THEODORE A. FALLATI, CPA  
AUDITOR-CONTROLLER

By: \_\_\_\_\_  
Deputy

**RECOMMENDED FOR APPROVAL:**

ALICE GLEGHORN, PH.D., DIRECTOR  
DEPARTMENT OF BEHAVIORAL  
WELLNESS

By: \_\_\_\_\_  
Director

**APPROVED AS TO INSURANCE FORM:**

RAY AROMATORIO  
RISK MANAGEMENT

By: \_\_\_\_\_  
Risk Management