

ATTACHMENT 3 – Summary of FY 2019-2020 Required Services, Operations, and On-Going Projects

Services and Operations	
Required Services	FTEs
Grant Research and Applications	
Agricultural Preserve Processing and Agricultural Preserve Advisory Committee Support	
Regional and Inter-Agency Coordination	
Technical Support to Other Departments	
Legislative Review	
General Plan Consistency Review	
Responsible Agency Review	
Capital Improvement Projects Conformity Review	
General Plan Annual Report	
Local Agency Formation Commission/Santa Barbara County Association of Governments Review	
Required Services Subtotal =	1.5
Operations	FTEs
Budget Development and Implementation	
Public Information, Referrals, Website, and Outreach	
Staff Meetings and Training	
Evaluation and Performance Reviews	
Division Administration	
Operations Subtotal =	3.0
On-Going Projects	
Comprehensive Plan Projects	FTEs
Airport Land Use Plan (ALUP) Consistency Amendments	0.5
Circulation Element Update	1.2
Coastal Resiliency Local Coastal Program Amendments	0.1
ECAP Amendments	0.5
Environmental Thresholds Guidelines Amendments	0.1
“Rodeo Drive”/Union Valley Parkway Road Extension	0.3
Safety Element Update	0.8
Santa Claus Lane Streetscape, Beach Access, and Parking	0.3
Comprehensive Plan and Community Plan Projects Subtotal =	3.8
Ordinance Amendments	FTEs
Advanced Meter (SoCal Gas) Ordinance Amendments	0.1
Agricultural Tiered Permitting Ordinance Amendments	0.5
Cannabis Land Use Ordinance Amendments	0.2
Short-Term Rentals Coastal Zoning Ordinance Amendments	0.5
State Housing and Density Bonus Law Amendments	0.6
Utility Grade Solar Ordinance and Policy Amendments	0.5
Zoning Ordinance Amendments (Minor and Administrative Amendments)	0.3
Ordinance Amendments Subtotal =	2.7
Required Services, Operations, and On-Going Projects Total =	11.0