

COASTAL RESOURCE ENHANCEMENT FUND (CREF)

2015 Funding Cycle

April 14, 2015





Today's Recommended Actions

- A. Receive staff's recommendations, applicants' presentations and public testimony

- B. Continue this hearing to May 5, 2015

2015 CREF Funds Available



Source	Acquisition	General
Available 2015 fees	\$ 337,750	\$ 313,875
FY 13/14 adm		\$ 6,877
Relinquished		\$ 42,417
Total Available	\$ 337,750	\$ 363,169

CREF 2015 Proposals



**10 Proposals
seeking approx.
\$1.2 million**

**2 Acquisitions
seeking \$402,750
(\$337,750 available)**

**8 General Allocations
seeking \$791,797
(\$363,169 available)**

Acquisition Recommendations



Proposal	Request	Recommend
#4 - Arroyo Burro Creek	\$ 337,750	\$ 300,000
#8 – Ellwood Beach Drive	\$ 65,000	\$ 37,750
Total		\$ 337,750

General Allocation Recommendations



Proposal	Request	Recommend
#1 – Circle G Ranch Fish Restore	\$ 42,417	\$ 42,417
#6 – COPR Education Cntr.	\$ 150,000	\$ 50,000
#10 – Jalama Bch Restrooms	\$305,000	\$ 170,752

General Allocation Recommendations



Proposal	Request	Recommend
#3 – Channel Islands Film	\$ 30,000	\$ 30,000
#7 – Coronado Butterfly Preserve	\$ 23,000	\$ 15,000
#11 – Dunes Center Exhibits	\$145,224	\$ 55,000
Total		\$ 363,169



Proposals Not Recommended

Proposal	Request	Recommend
#5 – Adopt-A-Block	\$ 27,824	\$ 0
#12 – Santa Ynez River Bank Stabilization	\$ 68,332	\$ 0

Today's Recommended Actions



- A. Receive staff's recommendations, applicants' presentations and public testimony
- B. Continue this hearing to May 5, 2015

Recommended Actions, cont.



At the May 5, 2015 hearing:

- A. Approve 2015 CREF awards
- B. Determine budgeting of CREF awards is exempt from CEQA
- C. Direct staff to prepare contracts with CREF grantees