

Department of Social Services

**Proposals for 10%
Reduction in County
General Fund**

February 24, 2009

Social Services 10% GFC and Fed/State Revenues Reduction

Program	Federal Revenue	State Revenue	Total Program Reduction	County General Fund Reduction
General Relief Eligibility	\$0	\$0	\$67,874	\$67,874
General Relief Assistance	\$0	\$0	\$73,000	\$73,000
Supportive & Therapeutic Options (Children's)	\$0	\$0	\$4,540	\$4,540
Adult Protective Services	\$8,383	\$0	\$16,766	\$8,383

Social Services 10% GFC and Fed/State Revenues Reduction

Program	Federal Revenue	State Revenue	Total Program Reduction	County General Fund Reduction
KinGap – Categorical Aid	\$0	\$9,278	\$11,454	\$2,176
CalWORKs/ Food Stamps	\$106,654	\$0	\$213,308	\$106,654
Child Welfare Services	\$91,899	\$0	\$183,798	\$91,899
Foster Care Eligibility	\$0	\$0	\$0	\$29,051

Social Services 10% GFC and Fed/State Revenues Reduction

Program	Federal Revenue	State Revenue	Total Program Reduction	County General Fund Reduction
Provider Contract Transfer to Individual Provider Mode	\$392,824	\$265,757	\$801,681	\$143,100
Independent Living Program	\$0	\$0	\$2,510	\$2,510
Foster Care Training and Recruitment	\$1,365	\$0	\$0	\$1,365

Social Services 10% GFC and Fed/State Revenues Reduction

Program	Federal Revenue	State Revenue	Total Program Reduction	County General Fund Reduction
County Only Foster Care	\$0	\$0	\$3,894	\$3,894
In Home Supportive Services IHSS Public Authority	\$71,438	\$41,753	\$130,237	\$17,046
IHSS Wage Decrease	\$771,556	\$521,982	\$1,578,105	\$284,567
IHSS Administrative	\$23,393	\$16,497	\$49,757	\$9,867

Increasing Caseloads Impact our Ability to Do Business and Provide Services to the Community

- 25% increase in CalWORKs applications 12/07 vs. 12/08, the highest increase since CalWIN implementation
- 29% increase in Food Stamps 12/07 vs. 12/08
- 29% increase in Welfare to Work caseload from 12/07 vs. 12/08, the highest increase since June 2006
- 20% increase in General Relief caseload 12/07 vs. 12/08
- 36% increase in WIA/WIB job seekers at SM WRC 12/07 vs. 12/08
- IHSS caseload, are increasing at a rate of 8% per year.